

Print

Final Grant Report - Submission #54359

Date Submitted: 9/7/2016

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*

McKinney Repertory Theatre

Grant Amount*

\$9200.00

Email *

info@mckinneyrep.org

Event(s)

Name of Event*

Five Tellers Dancing In The Rain

Date & Time of Event*

October 9-17, 2015

Location of Event *

MPAC

More Events?

- Yes
- No

Name of Event

A Christmas Carol

Date & Time of Event

November 27-29,
December 18, 19, 2015

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

A Reunion of Sorts

Date & Time of Event

March 18, 19, 2016

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event Sordid Lives	Date & Time of Event May 13-22, 2016	Location of Event MPAC	More Events? <input checked="" type="radio"/> Yes <input type="radio"/> No
--------------------------------------	--	----------------------------------	---

Name of Event Bad Medicine	Date & Time of Event August 5-14, 2016	Location of Event MPAC	More Events? <input type="radio"/> Yes <input type="radio"/> No
--------------------------------------	--	----------------------------------	--

Name of Event	Date & Time of Event	Location of Event	More Events? <input type="radio"/> Yes <input type="radio"/> No
----------------------	---------------------------------	--------------------------	--

Name of Event	Date & Time of Event	Location of Event	More Events? <input type="radio"/> Yes <input type="radio"/> No
----------------------	---------------------------------	--------------------------	--

Name of Event	Date & Time of Event	Location of Event	More Events? <input type="radio"/> Yes <input type="radio"/> No
----------------------	---------------------------------	--------------------------	--

Name of Event	Date & Time of Event	Location of Event	More Events? <input type="radio"/> Yes <input type="radio"/> No
----------------------	---------------------------------	--------------------------	--

Name of Event	Date & Time of Event	Location of Event
----------------------	---------------------------------	--------------------------

Total Revenue
Include grant award funds.

Budget* \$43950.00	Actual* \$37105.62
------------------------------	------------------------------

Total Expenses

Budget*

\$43950.00

Actual*

\$35945.96

Total Number in Attendance*

1999

Number of Performances*

28

Total Number of Tickets Sold*

1778

Number of Tickets Comped*

221

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One*

Yes

No

If no, why not?

Logo

Did you use the City of McKinney logo on printed material?

Choose One*

Yes

No

If no, why not?

Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

Choose One*

Very Successful

Somewhat Successful

Not Successful

Comments

We were very successful in accomplishing the goal of the Arts Commission, but not as successful in accomplishing the goals of MRT. The largest disparity in income is what we requested from the Arts Commission and what we received. We made up for the deficit by not spending money on advertising and promotion, and were fortunate to have a few professional technical service providers accept less than the normal fee. We also saved hundreds of dollars by reducing rehearsals on a few shows.

Attach Financial Report*

MRT Pand L 2015-2016.xls

Attach Narrative Summary*

Final Report Narrative for McKinney Repertory Theatre
2015.doc

McKinney Repertory Theatre
Profit & Loss
October 2011 through September 2012

	<u>Oct '15 - Sep 16</u>
Earned Income	
Ticket Sales	18,236.00
Membership Dues	450.00
Program Ads	970.00
Total Earned Income	19,656.00
Donations	
Donation - Corporate	450.00
Donation - Individual	1,229.62
Total Donations	1,679.62
Grants	
McKinney Arts Commission	10,850.00
Texas Commission for Arts	5,000.00
Total Grants	15,850.00
Total Income	37,185.62
Gross Profit	37,185.62
Expense	
Facilities	0.00
MPAC Office	3,000.00
Performance & Rehearsal	18,427.00
Storage Facility	3,858.00
Total Facilities	25,285.00
Other Miscellaneous Expenses	
Theatre Insurance	600.00
Telephone	360.00
Printing & Reproduction	
Imaging	52.50
Printing & Copies	101.40
Programs	1,125.00
Total Printing & Reproduction	1,278.90
Professional Services	
Light Design	1,300.00
Music - Organist	1,300.00
Producer	1,000.00
Total Professional Services	3,600.00
Publicity & Promotion (advert)	
Advertising	200.00
Posters & Fliers	140.00
Total Publicity & Promotion (advert)	340.00
Rental	

McKinney Repertory Theatre
Profit & Loss
October 2011 through September 2012

	<u>Oct '15 - Sep 16</u>
Costume Rental	227.50
Coffin	200.00
Total Rental	<u>427.50</u>
Royalties & scripts	
Perusal Scripts	52.39
Royalties	1,000.00
Scripts	247.10
Total Royalties & scripts	<u>1,299.49</u>
Special Event & Meeting Expense	845.52
Supplies & Materials	
Concession expense	1,273.30
Costume	1,009.77
Merchandise	-81.00
Office Supplies	127.91
Other	36.77
Set Construction, Dress & Props	502.80
Total Supplies & Materials	<u>2,869.55</u>
Total Expense	<u>35,945.96</u>
Net Income	<u><u>1,239.66</u></u>

Final Report Narrative for McKinney Repertory Theatre 2015-2016 Season

McKinney Repertory Theatre recently completed our 13th season. We kicked off the season with the World Premier of 'Belles: The Reunion' by Mark Dunn. Mark wrote 'Belles' in 1988, a play consisting of many phone calls between six sisters spread across the country discussing events in their lives. McKinney Rep has produced 'Belles' twice, it was our first production in 2012, and produced another play of Mark's, 'Five Tellers Dancing In The Rain' and both were well received by our audiences. Mark contacted MRT and asked us if we would be willing to produce the World Premier of 'Belles: The Reunion', a play about the six sisters 25 years after the events of 'Belles' and we readily agreed. Mark and his wife attended the opening weekend performance on October 9th, driving to McKinney from their home in Santa Fe. We did a lot of promotion advertising the play and to our surprise and disappointment it was poorly attended. We did six performances, on October 9, 10, 11, 16, 17, and total attendance was 112.

In November and December we performed our annual production of 'A Christmas Carol', adaption by McKinney resident Dr. Andrew Harris. Our most well attended production every year, we had 1196 attend 8 performances. Performance dates were November 27, 28, (two performances each day), 29, December 18, 19. We also did a reading of 'A Christmas Carol' at the Collin County Juvenile Detention Center on December 15th with about 60 staff and juveniles in attendance.

'A Reunion of Sorts', the winner of 2015 New Play Competition, was performed in March. It was written by Jerry Lacy specifically for older actors. Jerry is a very respected actor who has appeared in several television series, movies, and Broadway plays. The two main characters in the play are retired Army buddies, now in their seventies. Two actors in their seventies were cast, one of them has performed in MRT shows in smaller roles. The other was a relatively inexperienced actor. After two weeks of rehearsals one of the actors dropped because he felt there were just too many lines to memorize and was replaced by Jake Correll. The other actor was also struggling with lines and after four weeks of rehearsal also dropped. The director took over his role but two weeks was not sufficient time to memorize all the lines. Jerry and his wife, Julia Duffy, an actress best known for her role as Stephanie on 'The Bob Newhart Show' were planning on coming to McKinney opening weekend, scheduled for March 11th. Jerry was contacted and informed that we were cancelling the opening weekend. We only did three performances, on March 18th and 19th; Jerry and Julia attended the evening performance on the 18th and matinee on the 19th. Total attendance for the three performances was 200.

Our fourth show of the season was 'Sordid Lives' by Del Shores with five performances on May 13, 14, 21, 22. Total attendance was 297.

Our final show of the season was our annual melodrama. This year's production was 'Bad Medicine (Or Good To The Last Drop)' by Houston playwright Kris Thompson, with six performances on August 5, 6, 7, 13, 14. Kris drove up from Houston and attended the August 7th matinee. Total attendance was 415.