

CITY OF MCKINNEY, BUDGET FY 2012-2013 LINE ITEM DETAIL					DEPT SUBMITTED		CITY MANAGER PROPOSALS			
Account Number	Account Description	Actual FY 10-11	Revised FY 11-12	Y-T-D 7/31/12	EOY Estimate FY11-12	Continuation FY12-13	Supplemental FY12-13	P/SL Reduction FY12-13	CMO Adj FY12-13	Proposed FY12-13
McKinney Housing Finance Corporation										
MHFC Revenues										
074-0000-341-4001	Service/Documents	8,707	8,100	358	8,100	8,100				8,100
074-0000-361-1000	General Govt Interest	838	500	713	776	258				258
Total MHFC Revenues		9,545	8,600	1,071	8,876	8,358	0	0	0	8,358
MHFC Expenditures										
074-1274-463-8101	Office	0	143	0	175	175				175
074-1274-463-8103	Food	0	50	0	50	50				50
074-1274-463-8115	Postage	20	25	0	25	25				25
Subtotal: Supplies		20	218	0	250	250	0	0	0	250
074-1274-463-8506	Travel/Training	0	0	0	0	0				0
074-1274-463-8507	Publications	0	50	0	50	50				50
074-1274-463-8511	Associations	225	232	232	200	200				200
074-1274-463-8516	Ret Fee / Prof Service	0	8,100	0	8,100	8,100				8,100
Subtotal: Services/Sundry		225	8,382	232	8,350	8,350	0	0	0	8,350
McKinney Community MHFC Total Expenditures		245	8,600	232	8,600	8,600	0	0	0	8,600
MHFC Surplus/(Deficits)		9,300	0	839	276	(242)	0	0		(242)