



Part B. Application Form

- Please submit one copy of the Application Form with ten copies of supporting material and keep one copy for your reference.
- Please type or print in ink if you are not completing on-line.

Tell Us About Your Organization:

Name City of McKinney Parks, Recreation & Open Space Department

Mailing Address P. O Box 517

City McKinney Phone 972-547-7481

State TX Fax 972-547-7487

Zip 75070 Website www.mckinneytexas.org

Incorporation Date: 1848

Professional affiliations/organizations to which your organization belongs:

N/A

Number of years your organization has been operating in McKinney:
162

How many clients do you serve? What percentage of your client base is in McKinney?

100%

Federal ID No. (If Applicable) 75-6000599

Please attach:

1. A copy of the IRS Recognition of Exemption letter under Section 501(c)(3) if applicable.
2. If you are not the owner of the property, owner consent letter discussed in Part A of the Funding Guidelines and Applications.

Tell Us About Yourself:

Name and Title Rick Chaffin, Interim City Manager

Mailing Address P. O. Box 517

City McKinney Phone 972-547-7500

State Texas Fax 972-547-2607

Zip 972-547-2607 Email rchaffin@mckinneytexas.org

Names of Staff/Board of Directors:

Manson (Sonny) Fee, Leslie Warren, David Clarke, John McCaskill, Peter Bailey, Chris McHale and Craig Hagan.

Tell Us About the Project:

1. Provide a brief history of your organization. The City of McKinney was established in 1848. The Parks, Recreation & Open Space Department has 76 full-time employees and maintains over 1,800 acres of parkland, medians, and rights-of-way. The department is also responsible for the development of all parks, trails, centers and athletic complexes. In addition, the Recreation Division provides to the community year-round programs through athletic fields, community centers, golf activities and senior services. These functions, along with special events, comprise the service and maintenance support necessary to meet the needs of a growing community.
2. What are the goals and objectives of your organization?

The City of McKinney Parks, Recreation and Open Space Department's goals and objectives are to provide leisure and recreation opportunities through a system of outstanding parks and open space areas which are

responsive to the needs of a growing community and sensitive to the conservation of our natural resources.

The City of McKinney Parks, Recreation and Open Space Department provides passive and active recreation services and facilities for citizens and visitors.

- Increase quality recreational opportunities for McKinney citizens.
- Provide year-round recreational opportunities.
- Offer a variety of facilities, programs and park areas to meet the recreational needs of a diverse population with various levels of ability and skill.
- Provide an equitable geographic distribution of parks and recreational facilities.
- Plan for the orderly replacement of aging park and recreational infrastructure to ensure existing recreational opportunities are not lost.
- Encourage cooperation with school districts and other agencies, as well as, community organizations to provide cost effective services and optimize benefits to citizens.
- Encourage the establishment of public/private partnerships, to provide expanded indoor and outdoor recreational facilities.
- Provide a comprehensive system of pedestrian, bikeway and equestrian trails within the City.
- Encourage conservation of native habitat, stream corridors, and wooded areas so as to enrich the quality of life.

3. Describe the proposed Project.

The City of McKinney is requesting funding for maintenance equipment and recreation supplies support.

Funding for the maintenance equipment and recreation supplies for the City of McKinney Parks, Recreation and Open Space Department comes primarily from the city's general fund with occasional funding through specific grants.

Request from MCDC in Priority Order:

1. *Wilson Creek and Trinity River Access*

The Parks, Recreation and Open Space Department has been very aggressive in the acquisition and protection of the Wilson Creek corridor and soon the much larger Trinity River corridor. As these properties are acquired, maintenance of them becomes critical. In

order to protect the unique and high value trees, create public creek access opportunities and remove scrub and invasive plant material, this equipment is necessary. Currently, this work is completed primarily by hand which limits the areas we are able to maintain.

Bobcat with Forestry and Broom Attachment -----	\$60,500
Trailer to haul Bobcat -----	\$5,500
Ford F550 Tractor -----	\$33,000
Total -----	\$99,000

2. Upgrade Fitness Equipment and Flooring

Wellness

Based on information from numerous articles and several education sessions about obesity and fitness at a recent National Parks and Recreation Conference, the McKinney Parks and Recreation Department is beginning a comprehensive effort to address this problem through programs, events and activities.

Two years ago, MCDC funded new fitness equipment for the Senior Recreation Center and Old Settlers Recreation Center. McKinney Community Center's equipment is in dire need of replacement now due to its 15 years of daily use. The current facility has outdated fitness equipment that is consistently in need of repairs. The free weights are rusty, worn out and damaged, weight machines resulting in replacement parts that are no longer available. The McKinney Community Center is the oldest Center within the City and our citizens deserve quality commercial grade weight room equipment to encourage and foster physical activity. As part of a City of McKinney Employee Incentive, ALL city employees have free access to city weight rooms; therefore, causing more deterioration on the current systems.

The existing carpet at the McKinney Community Center is weathered and has not been replaced in over 15 years. From a safety stand point and in an effort to enhance the overall look of an updated weight and fitness room, proper flooring is essential to complete this process.

- Safety (holes currently exist).
- Health (toxins that lurk in old carpets – dangerous to breathe).
- Aesthetically more appealing with new weight room equipment.

4. Pool Tables at Senior Recreation Center

The Senior Recreation Center currently has two pool tables available for members use. The city purchased an eight (8) foot pool table in 2002 and acquired a donated nine (9) foot pool table in August 2005 due to the popularity of this activity.

Both pool tables receive heavy usage and play on a consistent basis and therefore have required much needed maintenance over the past 4 years. The larger 9-foot pool table is aged, needs new bumpers, new pockets, new felt, possibly slate issues that result in constant leveling needs and re-felt, which requires twice a year maintenance. The 8-foot pool table needs new bumpers, pockets and felt, and re-leveling at an approximate cost of \$500.

With consideration to limited access to city budgeted funds and at the players persistent requests, it is recommended the committee consider allocating, in this fiscal year, funds to replace both tables.

Pool Tables (2 x \$3,750) ----- **\$7,500**

5. Senior Recreation Center Multi-purpose Room Floor

The Senior Recreation Center was constructed in May 2002 and through the years, the multi-purpose room floor has been refinished to the point that the flooring is too thin to hold up to additional refinishing.

The City of McKinney Building Maintenance requested a contractor to appraise the floor and the future needs. The contractor stated he could not guarantee refinishing the floor and suggested a replacement would be more efficient in the long run. Building maintenance supported this request as well.

Replacement of Multi-purpose Room Floor ----- **\$30,700**

6. Pool Shell Repairs

The plaster pool shell at the Juanita Maxfield Aquatic Center has started to crack and break apart in some spots. The pool was repaired in 2000. Most plaster jobs will last for about 10-12 years. The pool will need to be drained and the spots will be "chipped out" and new plaster put in to fill the void. There is currently one large area where the plaster is cracked and broken; there are multiple places where

cracks are forming. There is also a large crack in the concrete of one of the pool's corners. That corner/wall will need to be torn out and rebuilt. The pool is over 40 years old and is starting to show its age. The pool is our main teaching facility for our Learn-to-Swim Program. We currently teach an average of 1700-2000 swim lesson participants each year at the facility. If these problems are not fixed, the pool may not be able to fully operate for the 2011 Summer Season.

Plaster Repair Spots (5 @ \$1,000 each) -----	\$5,000
Repair Cracked Wall -----	\$23,000
Total -----	\$28,000

7. *Senior Recreation Center:*

Ceiling Fans in Large Multi-purpose Room

The multi-purpose room serves as a multi-functional activity room. Due to the variety and types of classes scheduled hour-to-hour each day, there is a constant demand for room temperature changes. The HVAC system in place at the Senior Recreation Center does not permit an "immediate" fluctuation and this creates uncomfortable air circulation. Over the past 8 years, this has been a continuous problem. Ceiling fans will address the air flow challenges for a nominal cost compared to upgrading the HVAC system.

Ceiling Fans & Wiring Installation ----- \$3,500

Grand Total ----- \$226,620

4. Is this Project:

- | | | |
|-----------------------------|----------------|---------------|
| a) An expansion/improvement | Yes <u> X </u> | No _____ |
| b) A replacement/repair | Yes <u> X </u> | No _____ |
| c) A multi-phase project | Yes _____ | No <u> X </u> |
| d) A new project | Yes _____ | No <u> X </u> |

5. Cite specific examples of how the Project will meet the goals and mission of the MCDC and how it will impact the community as a whole.

- ***Develop and strengthen the City's physical amenities for recreational and leisure opportunities;***
- ***Develop quality community-wide focal points; and,***
- ***Promote and encourage the safe and attractive image of McKinney.***

6. What is the estimated cost of the Project? Please attach a Project budget.

Bobcat w/Forestry Cutting Attachment & Trailer	\$66,000
Ford F550 Tractor	\$33,000
Community Center Fitness Equipment & Flooring	\$36,000
Pool Chairs	\$21,920
Pool Tables for Senior Recreation Center	\$ 7,500
Senior Recreation Center Flooring	\$30,700
Maxfield Aquatic Center Shell Repairs	\$28,000
Ceiling Fans & Wiring Installation	\$ 3,500

Total Cost ----- \$226,620

7. What is the dollar amount requested from the MCDC?

TOTAL COST: \$226,620

Please review the Funding guidelines. MCDC will only fund public use facilities and related infrastructure or equipment. MCDC will not fund salaries or non-durable goods of any kind.

8. What percentage of funding for the Project is the applicant providing?

None.

9. What percent of the match amount is:

Cash_____	Source(s) _____
In-kind_____	Source(s) _____

10. Are any on-going operation or maintenance expenses included in the request for funding from the MCDC? If so, please clarify the amount and type of expense.

No.

11. Please include audited financial statements for the preceding two years. if unavailable, state why.

City of McKinney

12. Are other sources of funding available? If so, please list.

No.

13. Have other federal, state, city or foundations been approached for funding? If so, please list.

No.

Please note that there may be other sources of funding (federal, state, foundation grants) available for your project. Please check the McKinney Public Library for publications on possible funding sources or contact the Dallas Public Library Government Publications Division at 214-670-1484.

14. Has there been a feasibility study or market study of this Project? If so, please attach the Executive Summary.

No

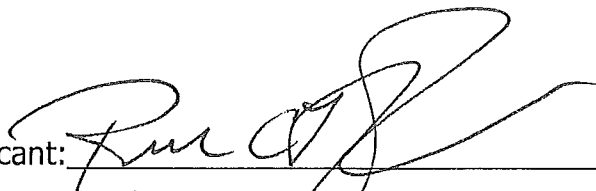
15. How will the success of the Project be measured?

Use by seniors, youth and families throughout the centers, pools and creek corridors. Additional use by visitors through tours and special events to McKinney's places of interest.

16. Please provide the name and telephone numbers of at least two references for your organization in the City of McKinney.

Jim Parrish, Deputy City Manager
Lemuel P. Randolph, Director of Parks, Recreation & Open Space
972-547-7500

17. Signature of Applicant:



Date of Application:

September 9, 2010

You will be notified about the status of your application. If eligible for consideration by the Board, you will be advised when your project will appear on the Board's agenda. Application must be received two weeks prior to the next board meeting in order to be put on the agenda. If slated to appear on the Board's agenda, please be prepared to give a brief explanation of your organization, project and project budget for the Board's review.

If you have any questions concerning the application process or require assistance, please contact the MCDC office at 214-544-0296.