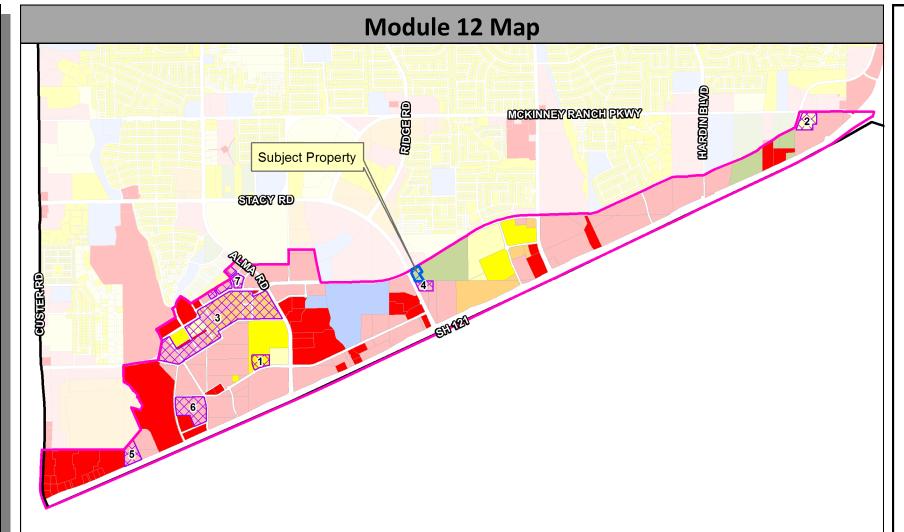
Land Use and Tax Base Summary for Module 12

15-135Z Rezoning Request

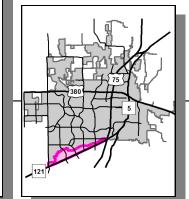
Land Use Summary

Based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels currently undeveloped), below is a summary of existing and anticipated land uses in this module as of January 2014.

Residential	Acres 73.7		
Vacant Residential	49.9		
Total Residential	123.7 (10.6%)		
Non-Residential	282.6		
Vacant Non-Residential	542.8		
Total Non-Residential	825.3 (70.7%)		
Mixed-Use	0.0		
Vacant Mixed-Use	82.5		
— Total Mixed-Use ¹	82.5 (7%)		
Institutional (non-taxable)	72.2		
Total Institutional (non-taxable)	72.2 (6.1%)		
Agricultural/Undetermined	62.3		
Total Agricultural/Undetermined	62.3 (5.3%)		
Total Acres (city limits only)	1,166.0 (100%)		
Extraterritorial Jurisdiction (ETJ)	0.0		
Total Extraterritorial Jurisdiction ³	0.0 (0%)		
Total Acres	1,166.1		
Module 12			
6.2% 5.3% 6.3% 4.3%			



Approved Projects Impacting Land Use or Tax Base (2014, 2015) Map ID Case Number Project Acres Parkside at Craig Ranch, Phase II 1 14-134SP Site plan for multi-family development 6.74 2 14-141SP Millennium II Site plan for a multi-family development Rezone fewer than 78 acres (generally from multifamily and commercial to multifamily, 14-202Z single family, commercial, and office) 3.70 4 14-224SP Site Plan for a mini-warehouse storage facility 6.74 5 14-319SP Movie House and Eatery McKinney Corporate Center Ph 1B Site plan for a parking garage 16.01 7 15-015SP Site plan for multi-family development



Tax Base Summary 5

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2014. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller of Public Accounts (for Sales and Use taxes).

of Public Accounts (for Sales and Use taxes).								
Land Use	Α	d Valorem	Sales Tax			Total		
Residential	\$	531,397	\$	-	\$	531,397		
Non-Residential	\$	1,107,260	\$	1,819,054	\$	2,926,314		
Mixed-Use	\$	-	\$	-	\$	-		
Tax Revenue from Developed Land	\$	1,638,657	\$	1,819,054	\$	3,457,710		
Vacant Residential	\$	102,664	\$	-	\$	102,664		
Vacant Non-Residential	\$	210,315	\$	-	\$	210,315		
Vacant Mixed-Use	\$	57,927	\$	-	\$	57,927		
Agricultural/ Undetermined	\$	1,153	\$	-	\$	1,153		
Tax Revenue from Undeveloped Land	\$	3 72 ,059	\$	-	\$	372,059		
Grand Total (city limits only)	\$	2,010,716	\$	1,819,054	\$	3,829,769		
Module 12 Tax Revenues Land Use Tax Type								
5.5% 5.5% 5.5% 5.819,054 47.5% Sales and Use Tax Estimated Revenue Ad Valorem Tax Estimated Revenue 52,010,716 52,5%								
Citywide Tax Revenues 51.3 Land Use 524.9 Tax Type								
\$1.3 Land USE million 1.3% S15.9 million 36.3%			25	A.9 Tax libin %. Sales and Use Tax stimated Revenue	e	Valorem Tax		

Citywide

and ETJ

DISCLAIMER: This map and information contained in it were developed exclusively for use by the City of McKinney. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of McKinney, its officials or employees for any discrepancies, errors or variances which may exist.



^{1.} Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .

^{2.} Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.

^{3.} Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction.

^{4.} Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2014 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.

^{5.} Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and, therefore, may not reflect actual collection amounts.