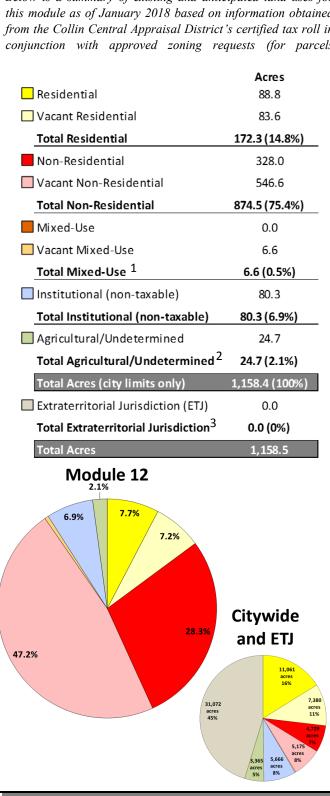
Land Use and Tax Base Summary for Module 12

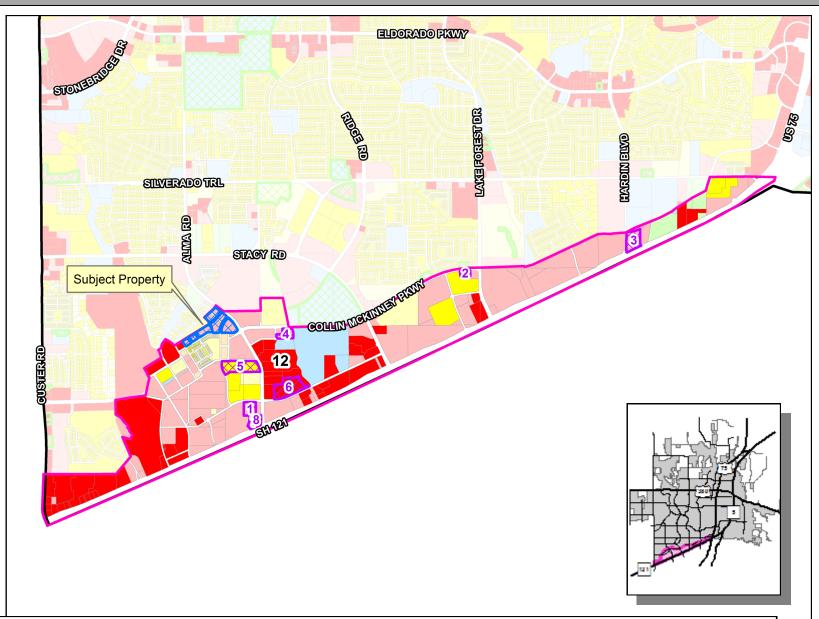
ZONE2018-0142 Rezoning Request

Land Use Summary

Below is a summary of existing and anticipated land uses for this module as of January 2018 based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels



Module 12



Approved Projects Impacting Land Use or Tax Base (2018, 2019)

Map ID	Case Number	Project Description	Acres
1	SITE2018-0045	Site Plan for a multi-family development	5.01
2	SITE2018-0081	Site Plan for a Retail/Restaurant Building	1.81
3	SITE2018-0094	Site Plan for an Auto Dealership	7.74
4	SITE2018-0112	Site Plan for Medical Office and Assistant Living Facility	3.90
5	ZONE2018-0104	Rezone the Subject Property from "PD" and "REC" to "PD"	12.55
6	SITE2018-0124	Site Plan for Multi-Family Development	13.74
7	SITE2018-0150	Site Plan for a 4 Story Office Building and 2 Story Parking Garage (SRS Distribution)	4.27
8	PLAT2019-0019	RP - Parkside at Craig Ranch Addition - Lot 2R, Block B (SRS Distribution Headquarters)	4.17

- 1. Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .
- 2. Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.
- 3. Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction
- 4. Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2018 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.
- 5. Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts

Tax Base Summary⁵ Based on the existing land uses in this module, below is a

summary of the estimated tax revenues as of January 2018. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller

964,059

Land Use

Residential

Non-Residential	\$	1,335,645	\$	1,789,476	\$	3,125,121		
Mixed-Use	\$	=	\$	-	\$	-		
Tax Revenue from Developed Land	\$	2,299,704	\$	1,789,476	\$	4,089,180		
Vacant Residential	\$	90,667	\$	-	\$	90,667		
Vacant Non-Residential	\$	329,630	\$	-	\$	329,630		
Vacant Mixed-Use	\$	53,191	\$	-	\$	53,191		
Agricultural/ Undetermined	\$	1,086	\$	-	\$	1,086		
Tax Revenue from Undeveloped Land	\$	474,574	\$	_	\$	474,574		
Ondeveloped Land	Ş	4/4,5/4	Ģ	•	Ş	4/4,5/4		
Grand Total (city limits only)	\$	2,774,278	\$	1,789,476	\$	4,563,754		
(city limits only) \$ 2,774,278 \$ 1,789,476 \$ 4,563,754 Module 12 Tax Revenues								
l and Uso	Иoc	lule 12 Tax	Re		T .			
Land Use	Иoc	lule 12 Tax	(Re		x T	ype		
Land Use	Moc	2.0%	S		Ac Esti	d Valorem Tax mated Revenue		
1.2% 7.2%	21.1%		S Es	\$1,789,476 \$1,00 39,2% Sales and Use Tax stimated Revenue	Ac Esti	d Valorem Tax mated Revenue		
1.2% 7.2% Land Use 51,653,451	21.1%	2.0%	S Es	\$1,789,476 \$1,789,476 10 39.2% Sales and Use Tax stimated Revenue	Ac Esti	d Valorem Tax mated Revenue		
Land Use 1.2% 7.2% Land Use \$1,633,451 1.5% \$39,223,836 35.0%	Cit	2.0%	Rev. \$26,7:23.	\$1,789,476 \$1,789,476 10 39.2% Sales and Use Tax stimated Revenue	Ac Esti	d Valorem Tax mated Revenue 52,774,278 60.8%		
Land Use 1.2% 7.2% Land Use \$1,633,451 1.5%	Cit	2.0% ywide Tax	Rev. \$26,7:23.	\$1,789,476 \$1,789,476 10 39.2% Sales and Use Tax stimated Revenue Ta Sales and Use Ta Estimated Revenue	Ac Esti	d Valorem Tax mated Revenue 52,774,278 60.8% d Valorem Tax mated Revenue		

