



**McKinney Community Concerts Association, Inc.**  
**Summary of 2014 - 2015 Season**  
**Final Report to MCA 5/4/2015**

	<b>Miscellaneous Expenses</b>									<b>Paid</b>
	Insurance									\$970.42
	ASCAP									\$228.00
	BMI									\$229.00
	Printing, pgms, mem cards, friends ltr, etc.									\$5,771.01
	Postage/PO Box									\$380.05
	Advertising									\$750.00
	Web - domain, generation, support, server									\$99.21
	Education Connection									\$3,345.10
	Misc									\$169.64
									<b>s/t misc exp</b>	<b>\$11,942.43</b>
	<b>Revenue Summary</b>									
	Individual memberships	823	\$95.00	\$78,185.00						
	Extended memberships			\$1,020.00						
	Family memberships	3	\$225.00	\$675.00						
	Students	6	\$35.00	\$210.00						
	Individual tickets	3	\$40.00	\$120.00						
	Interest income from MM YTD 2015			\$20.68						
	Patron contributions			\$15,446.00						
	Matching funds			\$975.00						
	Grants			\$6,750.00						
	Miscellaneous			\$165.00						
	<b>TOTAL TO DATE</b>			<b>\$103,566.68</b>						

<b>Financial summary for season</b>	
<b>Revenue</b>	\$103,566.68
<b>Expenses</b>	\$93,600.65
<b>Gain/(Loss)</b>	\$9,966.03