McKinney Community Concerts Association, Inc. Summary of 2014 - 2015 Season Final Report to MCA 5/4/2015

eason 2014 - 20	15									
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Performance Exp	ARTISTS		Artists Fee	Piano & Instruments	Food	Ind. Cont.	Venue (see	Rooms	Prorated Misc.	Total Perform Cost
	ACTUAL TO DATE TOTALS		\$62,645.00	\$1,100.00	\$294.44	\$5,870.00	\$11,700.00	\$48.78	\$11,942.43	\$93,600.
10/11/14	Joe Gransden	actual	\$14,500.00	\$150.00	·	\$875.00		\$48.78		
11/1/14	Alkahest The Marlins Natl Perf Artists	actual	\$8,000.00		\$107.80	\$815.00	\$1,600.00		\$1,706.06	\$12,228.
12/6/14	Alloy Cats	actual	\$8,000.00			\$695.00	\$1,600.00		\$1,706.06	\$12,001.
1/10/15	Evening in the Round Alkahest	actual	\$7,500.00		\$42.97	\$965.00	\$1,600.00		\$1,747.14	\$11,855.
2/7/15	Susan Egan Live on Stage	actual	\$7,345.00	\$150.00	\$66.25	\$890.00	\$1,725.00		\$1,706.06	\$11,882.
3/7/15	Live from Nashville Live on Stage	actual	\$12,300.00	\$650.00	\$37.03	\$875.00	\$1,975.00		\$1,706.06	\$17,543
4/18/15	David Gaschen Independent	actual	\$5,000.00	\$150.00	\$40.39	\$755.00	\$1,600.00		\$1,706.06	\$9,251

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Miscellaneous Expenses							Paid
Insurance							\$970.42
ASCAP							\$228.00
ВМІ							\$229.00
Printing, pgms, mem cards, friends							
ltr, etc.							\$5,771.01
Postage/PO Box							\$380.05
Advertising							\$750.00
Web - domain, generation,							
support, server							\$99.21
Education Connection							\$3,345.10
Misc							\$169.64
					s/t misc exp		\$11,942.43
 Revenue Summary							
Individual memberships	823	\$95.00	\$78,185.00				
Extended memberships	023	\$93.00	\$1,020.00	Einancia	Financial summary for season		
Family memberships	3	\$225.00	\$1,020.00	Filialicia	Revenue		
Students	6	-	\$210.00		Expenses	\$103,566.68 \$93,600.65	
Individual tickets	3	\$40.00	\$120.00		Expenses	393,000.03	
Interest income from MM YTD	3	\$40.00	\$120.00				
2015			\$20.68		Gain/(Loss)	\$9,966.03	
Patron contributions			\$15,446.00				
Matching funds			\$975.00				
Grants			\$6,750.00				
Miscellaneous			\$165.00				
TOTAL TO DATE			\$103,566.68				
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