

CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

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Existing Zoning - "AG" - Agricultural District Proposed Zoning - "O-1" - Neighborhood Office District 8.0 8.0 Acre/Acres Acre/Acres DIFFERENCE BETWEEN PROPOSED AND **EXISTING PROPOSED EXISTING** ZONING ZONING ZONING **REVENUES** Annual Property Taxes \$0 \$8.637 \$8,637 Annual Retail Sales Taxes \$0 \$0 \$0 Annual City Revenue \$0 \$8,637 \$8,637 COSTS Cost of Service (Full Cost PSC) \$0 \$8,952 \$8,952 COST/BENEFIT COMPARISON + Annual City Revenue \$0 \$8,637 \$8,637 - Annual Full Cost of Service \$0 \$8,952 (\$8,952 = Annual Full Cost Benefit at Build Out \$0 (\$315)**VALUES** Residential Taxable Value \$0 \$0 \$0 Non Residential Taxable Value \$0 \$1,475,232 \$1,475,232 Total Taxable Value \$0 \$1,475,232 \$1,475,232 OTHER BENCHMARKS Population 0 0 0 Total Public Service Consumers 0 12 12 Potential Indirect Sales Tax Revenue \$0 \$0 \$0