

**MCKINNEY ARTS COMMISSION - MAY 20, 2021 – Budget Overview**

Organization	Total Amt	70%	Status	MAC Liaison
Arts and Music Guild Season Grant	\$8,400.00	\$5,880.00	Paid	Molly
Friends of the Library Season Grant	\$5,500.00	\$3,850.00	Paid – Suspend – 5/1/2021	Greg
Junior Players Season Grant	\$8,900.00	\$6,230.00	Paid – Reservation @ MPAC	Jimmy
McKinney Community Band Season Grant	\$18,422.00	\$12,895.40	Paid	Molly
McKinney Concert Association Season Grant	\$9,225.00	\$6,457.50	Paid – Program Status?	Michael
Melissa Youth on Stage (MYO) Season Grant	\$18,200.00	\$12,740.00	Paid	Kimberlie
McKinney Repertory Theater (MRT) – Season Grant	\$16,000.00	\$11,200.00	Paid	Matt
NTC / ATOS Season Grant	\$6,800.00	\$4,760.00	Paid – Program Status?	Matt
Odysseus Chamber Orchestra – NTX – Season Grant	\$7,000.00	\$4,900.00	Paid	Ava
Odysseus Chamber Orchestra – Philharmonic – Season Grant	\$14,900.00	\$10,430.00	Paid	Michael
Ollimpaxqui Ballet Co., Inc. Season Grant	\$10,000.00	\$7,000.00	Paid – Program Status?	Kimberlie
Ovation Academy Season Grant	\$13,653.00	\$9,557.10	Paid	LaTisha

Young Actors Guild (YAG) Season Grant	\$16,000.00	\$11,200.00	Paid	Jimmy
Bluegrass Heritage Foundation Project Grant	\$5,000.00	N/A	Report Received & Paid	
Colorful Collaborations	\$2,702.73	N/A	Report Received & Paid	
Plano Symphony Orchestra	\$2,500	N/A	May 16 - Concert	
Zoom Grants	\$2,500	N/A	Paid – Annual renewal	

**AVAILABLE BALANCES:**

Project Grant	\$2,500	(Original budget - \$10,000 – Paid Bluegrass \$5,000, Committed \$2,500 PSO)
Outreach Grant	\$9,000	(Original budget - \$12,000 – Paid Colorful Collaborations \$2,702.73)
Public Art Fund	\$13,750	

**CURRENT COMMITMENTS**

Public Art	\$5,000 – match for WOW
Public Art	\$1,250 – rendering fees
PSO Project Grant	\$2,500 – waiting for final report

**CURRENT GRANT REQUEST**

Jump Into Art – Project/Outreach	\$6,040
Texas Cellos – Project/Outreach	\$10,000