

<u>APPLICANT</u>	<u>REQUEST</u>	<u>MYRA</u>
Embrace Waiting Children	\$25,075.00	\$0.00
ManeGait Therapeutic Horsemanship	\$10,000.00	\$0.00
The Salvation Army	\$10,000.00	\$0.00
The Turning Point Rape Crisis Center	\$8,500.00	\$8,000.00
North Collin County Habitat for Humanity	\$10,000.00	\$0.00
Children's Advocacy Center of Collin County	\$15,000.00	\$7,000.00
Community Lifeline Center-Housing/Utility Asst.	\$10,000.00	\$5,000.00
Community Lifeline Center-Lifeline Market Program	\$12,000.00	\$5,000.00
Community Lifeline Center-LifeSteps Education	\$10,900.00	\$0.00
Community Lifeline Center-Counseling Services	\$11,000.00	\$5,000.00
Health Services of North Texas	\$12,500.00	\$8,000.00
McKinney ISD	\$10,000.00	\$3,000.00
Journey of Hope Grief Support Center	\$5,000.00	\$3,000.00
Children & Community Health Center of McKinney	\$15,000.00	\$10,000.00
Collin County Committee on Aging	\$21,562.00	\$7,000.00
Volunteer McKinney-Transportation	\$15,000.00	\$0.00
Volunteer McKinney-Training/Support Intern	\$8,000.00	\$0.00
Camp Summit, Inc.	\$14,000.00	\$5,000.00
Holy Family School	\$5,000.00	\$3,000.00
MyChildren's Clinic	\$47,000.00	\$0.00
Hope's Door	\$15,000.00	\$10,000.00
Communities In Schools of the North Dallas Region	\$10,000.00	\$4,000.00
Community Dental Care	\$20,000.00	\$10,000.00
CASA of Collin County	\$20,000.00	\$10,000.00
Maurice Barnett Geriatric Wellness Ctr.-Mental Health	\$3,329.00	\$0.00
Maurice Barnett Geriatric Wellness Ctr.-Prevention	\$8,550.00	\$5,000.00
City of McKinney-Fire Department	\$11,500.00	\$11,500.00
TOTALS:	\$363,916.00	\$119,500.00

Total Requested Amount:	\$363,916.00
Available Grant Funding 2013-2014:	\$119,500.00

Gap in Funding \$244,416.00

<u>APPLICANT</u>	<u>REQUEST</u>	<u>TIFFANY</u>
Embrace Waiting Children	\$25,075.00	\$0.00
ManeGait Therapeutic Horsemanship	\$10,000.00	\$0.00
The Salvation Army	\$10,000.00	\$0.00
The Turning Point Rape Crisis Center	\$8,500.00	\$8,500.00
North Collin County Habitat for Humanity	\$10,000.00	\$3,000.00
Children's Advocacy Center of Collin County	\$15,000.00	\$6,500.00
Community Lifeline Center-Housing/Utility Asst.	\$10,000.00	\$6,300.00
Community Lifeline Center-Lifeline Market Program	\$12,000.00	\$7,400.00
Community Lifeline Center-LifeSteps Education	\$10,900.00	\$0.00
Community Lifeline Center-Counseling Services	\$11,000.00	\$6,500.00
Health Services of North Texas	\$12,500.00	\$7,000.00
McKinney ISD	\$10,000.00	\$3,000.00
Journey of Hope Grief Support Center	\$5,000.00	\$3,000.00
Children & Community Health Center of McKinney	\$15,000.00	\$11,300.00
Collin County Committee on Aging	\$21,562.00	\$4,000.00
Volunteer McKinney-Transportation	\$15,000.00	\$8,000.00
Volunteer McKinney-Training/Support Intern	\$8,000.00	\$0.00
Camp Summit, Inc.	\$14,000.00	\$3,000.00
Holy Family School	\$5,000.00	\$0.00
MyChildren's Clinic	\$47,000.00	\$0.00
Hope's Door	\$15,000.00	\$12,000.00
Communities In Schools of the North Dallas Region	\$10,000.00	\$0.00
Community Dental Care	\$20,000.00	\$10,000.00
CASA of Collin County	\$20,000.00	\$12,000.00
Maurice Barnett Geriatric Wellness Ctr.-Mental Health	\$3,329.00	\$0.00
Maurice Barnett Geriatric Wellness Ctr.-Prevention	\$8,550.00	\$5,000.00
City of McKinney-Fire Department	\$11,500.00	\$3,000.00
TOTALS:	\$363,916.00	\$119,500.00

Total Requested Amount:	\$363,916.00
Available Grant Funding 2013-2014:	\$119,500.00

Gap in Funding \$244,416.00

<u>APPLICANT</u>	<u>REQUEST</u>	<u>MARK</u>
Embrace Waiting Children	\$25,075.00	\$5,000.00
ManeGait Therapeutic Horsemanship	\$10,000.00	\$3,000.00
The Salvation Army	\$10,000.00	\$0.00
The Turning Point Rape Crisis Center	\$8,500.00	\$5,000.00
North Collin County Habitat for Humanity	\$10,000.00	\$5,000.00
Children's Advocacy Center of Collin County	\$15,000.00	\$7,000.00
Community Lifeline Center-Housing/Utility Asst.	\$10,000.00	\$5,000.00
Community Lifeline Center-Lifeline Market Program	\$12,000.00	\$3,000.00
Community Lifeline Center-LifeSteps Education	\$10,900.00	\$5,000.00
Community Lifeline Center-Counseling Services	\$11,000.00	\$6,000.00
Health Services of North Texas	\$12,500.00	\$5,000.00
McKinney ISD	\$10,000.00	\$0.00
Journey of Hope Grief Support Center	\$5,000.00	\$3,000.00
Children & Community Health Center of McKinney	\$15,000.00	\$9,950.00
Collin County Committee on Aging	\$21,562.00	\$5,000.00
Volunteer McKinney-Transportation	\$15,000.00	\$0.00
Volunteer McKinney-Training/Support Intern	\$8,000.00	\$3,000.00
Camp Summit, Inc.	\$14,000.00	\$3,000.00
Holy Family School	\$5,000.00	\$0.00
MyChildren's Clinic	\$47,000.00	\$0.00
Hope's Door	\$15,000.00	\$10,000.00
Communities In Schools of the North Dallas Region	\$10,000.00	\$3,000.00
Community Dental Care	\$20,000.00	\$10,000.00
CASA of Collin County	\$20,000.00	\$12,000.00
Maurice Barnett Geriatric Wellness Ctr.-Mental Health	\$3,329.00	\$8,550.00
Maurice Barnett Geriatric Wellness Ctr.-Prevention	\$8,550.00	\$0.00
City of McKinney-Fire Department	\$11,500.00	\$3,000.00
TOTALS:	\$363,916.00	\$119,500.00
Total Requested Amount:	\$363,916.00	
Available Grant Funding 2013-2014:	\$119,500.00	
Gap in Funding		\$244,416.00

<u>APPLICANT</u>	<u>REQUEST</u>	<u>CELSO</u>
Embrace Waiting Children	\$25,075.00	\$0.00
ManeGait Therapeutic Horsemanship	\$10,000.00	\$0.00
The Salvation Army	\$10,000.00	\$0.00
The Turning Point Rape Crisis Center	\$8,500.00	\$8,500.00
North Collin County Habitat for Humanity	\$10,000.00	\$0.00
Children's Advocacy Center of Collin County	\$15,000.00	\$10,000.00
Community Lifeline Center-Housing/Utility Asst.	\$10,000.00	\$5,000.00
Community Lifeline Center-Lifeline Market Program	\$12,000.00	\$5,000.00
Community Lifeline Center-LifeSteps Education	\$10,900.00	\$0.00
Community Lifeline Center-Counseling Services	\$11,000.00	\$5,000.00
Health Services of North Texas	\$12,500.00	\$10,000.00
McKinney ISD	\$10,000.00	\$0.00
Journey of Hope Grief Support Center	\$5,000.00	\$2,000.00
Children & Community Health Center of McKinney	\$15,000.00	\$10,000.00
Collin County Committee on Aging	\$21,562.00	\$10,000.00
Volunteer McKinney-Transportation	\$15,000.00	\$5,000.00
Volunteer McKinney-Training/Support Intern	\$8,000.00	\$0.00
Camp Summit, Inc.	\$14,000.00	\$0.00
Holy Family School	\$5,000.00	\$5,000.00
MyChildren's Clinic	\$47,000.00	\$0.00
Hope's Door	\$15,000.00	\$10,000.00
Communities In Schools of the North Dallas Region	\$10,000.00	\$0.00
Community Dental Care	\$20,000.00	\$12,000.00
CASA of Collin County	\$20,000.00	\$10,000.00
Maurice Barnett Geriatric Wellness Ctr.-Mental Health	\$3,329.00	\$0.00
Maurice Barnett Geriatric Wellness Ctr.-Prevention	\$8,550.00	\$5,000.00
City of McKinney-Fire Department	\$11,500.00	\$7,000.00
TOTALS:	\$363,916.00	\$119,500.00

Total Requested Amount:	\$363,916.00
Available Grant Funding 2013-2014:	\$119,500.00

Gap in Funding \$244,416.00

<u>APPLICANT</u>	<u>REQUEST</u>	<u>TRAE</u>
Embrace Waiting Children	\$25,075.00	\$0.00
ManeGait Therapeutic Horsemanship	\$10,000.00	\$0.00
The Salvation Army	\$10,000.00	\$0.00
The Turning Point Rape Crisis Center	\$8,500.00	\$8,500.00
North Collin County Habitat for Humanity	\$10,000.00	\$3,000.00
Children's Advocacy Center of Collin County	\$15,000.00	\$6,500.00
Community Lifeline Center-Housing/Utility Asst.	\$10,000.00	\$6,300.00
Community Lifeline Center-Lifeline Market Program	\$12,000.00	\$7,400.00
Community Lifeline Center-LifeSteps Education	\$10,900.00	\$0.00
Community Lifeline Center-Counseling Services	\$11,000.00	\$6,500.00
Health Services of North Texas	\$12,500.00	\$7,000.00
McKinney ISD	\$10,000.00	\$0.00
Journey of Hope Grief Support Center	\$5,000.00	\$3,000.00
Children & Community Health Center of McKinney	\$15,000.00	\$11,300.00
Collin County Committee on Aging	\$21,562.00	\$6,000.00
Volunteer McKinney-Transportation	\$15,000.00	\$7,000.00
Volunteer McKinney-Training/Support Intern	\$8,000.00	\$0.00
Camp Summit, Inc.	\$14,000.00	\$3,000.00
Holy Family School	\$5,000.00	\$0.00
MyChildren's Clinic	\$47,000.00	\$0.00
Hope's Door	\$15,000.00	\$10,000.00
Communities In Schools of the North Dallas Region	\$10,000.00	\$0.00
Community Dental Care	\$20,000.00	\$10,000.00
CASA of Collin County	\$20,000.00	\$12,000.00
Maurice Barnett Geriatric Wellness Ctr.-Mental Health	\$3,329.00	\$0.00
Maurice Barnett Geriatric Wellness Ctr.-Prevention	\$8,550.00	\$5,000.00
City of McKinney-Fire Department	\$11,500.00	\$7,000.00
TOTALS:	\$363,916.00	\$119,500.00

Total Requested Amount:	\$363,916.00
Available Grant Funding 2013-2014:	\$119,500.00

Gap in Funding \$244,416.00

<u>APPLICANT</u>	<u>REQUEST</u>	<u>DEBRA</u>
Embrace Waiting Children	\$25,075.00	\$0.00
ManeGait Therapeutic Horsemanship	\$10,000.00	\$0.00
The Salvation Army	\$10,000.00	\$0.00
The Turning Point Rape Crisis Center	\$8,500.00	\$7,500.00
North Collin County Habitat for Humanity	\$10,000.00	\$3,000.00
Children's Advocacy Center of Collin County	\$15,000.00	\$6,000.00
Community Lifeline Center-Housing/Utility Asst.	\$10,000.00	\$6,000.00
Community Lifeline Center-Lifeline Market Program	\$12,000.00	\$5,000.00
Community Lifeline Center-LifeSteps Education	\$10,900.00	\$0.00
Community Lifeline Center-Counseling Services	\$11,000.00	\$6,000.00
Health Services of North Texas	\$12,500.00	\$7,000.00
McKinney ISD	\$10,000.00	\$3,000.00
Journey of Hope Grief Support Center	\$5,000.00	\$3,000.00
Children & Community Health Center of McKinney	\$15,000.00	\$12,000.00
Collin County Committee on Aging	\$21,562.00	\$3,000.00
Volunteer McKinney-Transportation	\$15,000.00	\$3,000.00
Volunteer McKinney-Training/Support Intern	\$8,000.00	\$3,000.00
Camp Summit, Inc.	\$14,000.00	\$3,000.00
Holy Family School	\$5,000.00	\$3,000.00
MyChildren's Clinic	\$47,000.00	\$0.00
Hope's Door	\$15,000.00	\$12,000.00
Communities In Schools of the North Dallas Region	\$10,000.00	\$3,000.00
Community Dental Care	\$20,000.00	\$10,000.00
CASA of Collin County	\$20,000.00	\$11,500.00
Maurice Barnett Geriatric Wellness Ctr.-Mental Health	\$3,329.00	\$3,000.00
Maurice Barnett Geriatric Wellness Ctr.-Prevention	\$8,550.00	\$3,500.00
City of McKinney-Fire Department	\$11,500.00	\$3,000.00
TOTALS:	\$363,916.00	\$119,500.00

Total Requested Amount:	\$363,916.00
Available Grant Funding 2013-2014:	\$119,500.00

Gap in Funding \$244,416.00

<u>APPLICANT</u>	<u>REQUEST</u>	<u>CARLA</u>
Embrace Waiting Children	\$25,075.00	\$0.00
ManeGait Therapeutic Horsemanship	\$10,000.00	\$0.00
The Salvation Army	\$10,000.00	\$5,000.00
The Turning Point Rape Crisis Center	\$8,500.00	\$6,000.00
North Collin County Habitat for Humanity	\$10,000.00	\$5,000.00
Children's Advocacy Center of Collin County	\$15,000.00	\$7,500.00
Community Lifeline Center-Housing/Utility Asst.	\$10,000.00	\$7,000.00
Community Lifeline Center-Lifeline Market Program	\$12,000.00	\$3,000.00
Community Lifeline Center-LifeSteps Education	\$10,900.00	\$7,000.00
Community Lifeline Center-Counseling Services	\$11,000.00	\$0.00
Health Services of North Texas	\$12,500.00	\$5,000.00
McKinney ISD	\$10,000.00	\$3,000.00
Journey of Hope Grief Support Center	\$5,000.00	\$5,000.00
Children & Community Health Center of McKinney	\$15,000.00	\$5,000.00
Collin County Committee on Aging	\$21,562.00	\$10,000.00
Volunteer McKinney-Transportation	\$15,000.00	\$0.00
Volunteer McKinney-Training/Support Intern	\$8,000.00	\$0.00
Camp Summit, Inc.	\$14,000.00	\$9,000.00
Holy Family School	\$5,000.00	\$5,000.00
MyChildren's Clinic	\$47,000.00	\$0.00
Hope's Door	\$15,000.00	\$10,000.00
Communities In Schools of the North Dallas Region	\$10,000.00	\$0.00
Community Dental Care	\$20,000.00	\$0.00
CASA of Collin County	\$20,000.00	\$20,000.00
Maurice Barnett Geriatric Wellness Ctr.-Mental Health	\$3,329.00	\$3,000.00
Maurice Barnett Geriatric Wellness Ctr.-Prevention	\$8,550.00	\$3,000.00
City of McKinney-Fire Department	\$11,500.00	\$1,000.00
TOTALS:	\$363,916.00	\$119,500.00

Total Requested Amount:	\$363,916.00
Available Grant Funding 2013-2014:	\$119,500.00

Gap in Funding \$244,416.00

APPLICANT	REQUEST	STAFF REC.	CARLA	DEBRA	TRAE	CELSO	MARK	TIFFANY	MYRA	Average	Difference	FINAL
Embrace Waiting Children	\$25,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$625.00	-\$24,450.00	
ManeGait Therapeutic Horsemanship	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$375.00	-\$9,625.00	
The Salvation Army	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	-\$9,375.00	
The Turning Point Rape Crisis Center	\$8,500.00	\$8,500.00	\$6,000.00	\$7,500.00	\$8,500.00	\$8,500.00	\$5,000.00	\$8,500.00	\$8,000.00	\$7,562.50	-\$937.50	
North Collin County Habitat for Humanity	\$10,000.00	\$3,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$0.00	\$5,000.00	\$3,000.00	\$0.00	\$2,750.00	-\$7,250.00	
Children's Advocacy Center of Collin County	\$15,000.00	\$6,500.00	\$7,500.00	\$6,000.00	\$6,500.00	\$10,000.00	\$7,000.00	\$6,500.00	\$7,000.00	\$7,125.00	-\$7,875.00	
Community Lifeline Center-Housing/Utility Asst.	\$10,000.00	\$6,300.00	\$7,000.00	\$6,000.00	\$6,300.00	\$5,000.00	\$5,000.00	\$6,300.00	\$5,000.00	\$5,862.50	-\$4,137.50	
Community Lifeline Center-Lifeline Market Program	\$12,000.00	\$7,400.00	\$3,000.00	\$5,000.00	\$7,400.00	\$5,000.00	\$3,000.00	\$7,400.00	\$5,000.00	\$5,400.00	-\$6,600.00	
Community Lifeline Center-LifeSteps Education	\$10,900.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$1,500.00	-\$9,400.00	
Community Lifeline Center-Counseling Services	\$11,000.00	\$6,500.00	\$0.00	\$6,000.00	\$6,500.00	\$5,000.00	\$6,000.00	\$6,500.00	\$5,000.00	\$5,187.50	-\$5,812.50	
Health Services of North Texas	\$12,500.00	\$7,000.00	\$5,000.00	\$7,000.00	\$7,000.00	\$10,000.00	\$5,000.00	\$7,000.00	\$8,000.00	\$7,000.00	-\$5,500.00	
McKinney ISD	\$10,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$1,875.00	-\$8,125.00	
Journey of Hope Grief Support Center	\$5,000.00	\$3,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,125.00	-\$1,875.00	
Children & Community Health Center of McKinney	\$15,000.00	\$11,300.00	\$5,000.00	\$12,000.00	\$11,300.00	\$10,000.00	\$9,950.00	\$11,300.00	\$10,000.00	\$10,106.25	-\$4,893.75	
Collin County Committee on Aging	\$21,562.00	\$4,000.00	\$10,000.00	\$3,000.00	\$6,000.00	\$10,000.00	\$5,000.00	\$4,000.00	\$7,000.00	\$6,125.00	-\$15,437.00	
Volunteer McKinney-Intern Support	\$15,000.00	\$8,000.00	\$0.00	\$3,000.00	\$7,000.00	\$5,000.00	\$0.00	\$8,000.00	\$0.00	\$3,875.00	-\$11,125.00	
Volunteer McKinney-Training	\$8,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$750.00	-\$7,250.00	
Camp Summit, Inc.	\$14,000.00	\$3,000.00	\$9,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$5,000.00	\$3,625.00	-\$10,375.00	
Holy Family School	\$5,000.00	\$0.00	\$5,000.00	\$3,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,000.00	\$2,000.00	-\$3,000.00	
MyChildren's Clinic	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$47,000.00	
Hope's Door	\$15,000.00	\$12,000.00	\$10,000.00	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$12,000.00	\$10,000.00	\$10,750.00	-\$4,250.00	
Communities In Schools of the North Dallas Region	\$10,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$4,000.00	\$1,250.00	-\$8,750.00	
Community Dental Care	\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$9,000.00	-\$11,000.00	
CASA of Collin County	\$20,000.00	\$12,000.00	\$20,000.00	\$11,500.00	\$12,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$12,437.50	-\$7,562.50	
Maurice Barnett Geriatric Wellness Ctr.-Mental Health	\$3,329.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	-\$2,579.00	
Maurice Barnett Geriatric Wellness Ctr.-Prevention	\$8,550.00	\$5,000.00	\$3,000.00	\$3,500.00	\$5,000.00	\$5,000.00	\$8,550.00	\$5,000.00	\$5,000.00	\$5,006.25	-\$3,543.75	
City of McKinney-Fire Department	\$11,500.00	\$3,000.00	\$1,000.00	\$3,000.00	\$7,000.00	\$7,000.00	\$3,000.00	\$3,000.00	\$11,500.00	\$4,812.50	-\$6,687.50	
<b>TOTALS:</b>	<b>\$363,916.00</b>	<b>\$119,500.00</b>	<b>\$119,500.00</b>	<b>\$119,500.00</b>	<b>\$119,500.00</b>	<b>\$119,500.00</b>	<b>\$119,500.00</b>	<b>\$119,500.00</b>	<b>\$119,500.00</b>	<b>\$119,500.00</b>		<b>\$0.00</b>

Total Requested Amount:	\$363,916.00
Available Grant Funding 2013-2014:	\$119,500.00

Gap in Funding \$244,416.00



APPLICANT										Average	FINAL
Arts and Music Guild	\$11,655.00	\$11,655.00								#DIV/0!	
Chamberlain Performing Arts	\$10,000.00	\$4,200.00								#DIV/0!	
Children's Chorus of Collin County	\$10,000.00	\$10,000.00								#DIV/0!	
Elledanceworks	\$7,422.80	\$2,805.00								#DIV/0!	
Junior Players	\$8,500.00	\$8,000.00								#DIV/0!	
McKinney Community Band	\$20,000.00	\$20,000.00								#DIV/0!	
McKinney Repertory Theatre	\$18,760.00	\$14,000.00								#DIV/0!	
McKinney Youth Theatre (PCT)	\$20,000.00	\$14,000.00								#DIV/0!	
Melissa Youth on Stage	\$4,300.00	\$3,000.00								#DIV/0!	
McKinney Musical Arts Society	\$9,200.00	\$8,000.00								#DIV/0!	
MRT/Young Actors Guild	\$17,900.00	\$14,000.00								#DIV/0!	
Odysseus Chamber Orchestra	\$19,965.00	\$19,965.00								#DIV/0!	
Ollimpaxqui Ballet Company	\$14,000.00	\$14,000.00								#DIV/0!	
Plano Symphony	\$7,975.00	\$7,975.00								#DIV/0!	
Southwest Bluegrass	\$8,903.75	\$5,000.00								#DIV/0!	
Teatro Dallas	\$3,000.00	\$3,000.00								#DIV/0!	
Youth Ballet of Texas	\$15,755.00	\$8,300.00								#DIV/0!	
Subtotal	\$207,336.55	\$167,900.00									
Outreach	\$11,000.00	\$11,000.00									
Business Council for the Arts - Annual Membership	\$1,000.00	\$1,000.00								\$1,000.00	\$1,000.00
Reproduction	\$500.00	\$500.00								\$500.00	\$500.00
Public Art	\$14,000.00	\$14,000.00									
Special Projects (Arts in Bloom, Juried Art Show, Art Exhibit)	\$15,000.00	\$5,000.00									
Artist in Residency	\$0.00	\$0.00									
Texas Commission Arts Conference	\$600.00	\$600.00									
	\$42,100.00	\$200,000.00									
TOTALS:	\$498,873.10										\$1,500.00
AVAILABLE FUNDING	\$200,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Gap in Funding	(\$298,873.10)									#DIV/0!	\$198,500.00