

PARKS & OPEN SPACE



FACILITIES & POOLS



HIKE & BIKE FACILITIES



WISCONSIN

Park Projects



PRESENTATION CONTENT

- RECAP WHAT WE'VE BEEN UP TO
- PRESENT 2017/2018 5-YEAR CIP AND RECREATION PLAN
- SUMMARIZE CHANGES TO THE PLAN
- QUESTIONS

Park Projects



- Community Center Patio and Playground
- APEX Centre at Gabe Nesbitt Community Park
- APEX Centre Parking Lot Addition at Gabe Nesbitt Park
- Bonnie Wenk Park Phase II
- Goldstar Family Memorial
- Gabe Nesbitt Park Tennis Expansion and Landscape Enhancements
- Scott Elementary School Park
- Comegys Hike & Bike Trail
- Wilson Creek Hike & Bike Trail
- Rowlett Creek / 121 Hike & Bike Trail
- Stacy / SPCA Hike & Bike Trail
- ADA Inspections and Improvements
- PROS Master Plan
- Finch Park Improvements

Facilities & Pools



- Community Center
Patio and Playground



- \$1,062,055 Project Cost
- Construction Complete
- Playground Construction to be completed with Comegys Trail project (2017)

Facilities & Pools



Community
Center
Patio/
Restroom
Upgrades



Facilities & Pools



- APEX Centre at Gabe Nesbitt Community Park

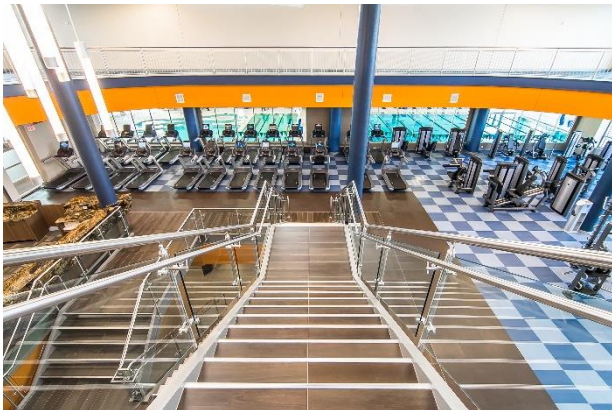


- Grand Opening February 28, 2017.
- Gabe Nesbitt parking lot expansion completed
- \$34M Project Cost

Facilities & Pools



- APEX Centre at Gabe Nesbitt Community Park



Parks & Open Space



- Bonnie Wenk Park Phase II



- \$7,718,470 Project Cost
- Construction began May 2017
- Estimated completion May 2018

Parks & Open Space



- Bonnie Wenk Park Phase II



Standing on Hardin Blvd. looking onto the park road



Road layout through the trees

- Road layout
- Parking



Parking lot layout

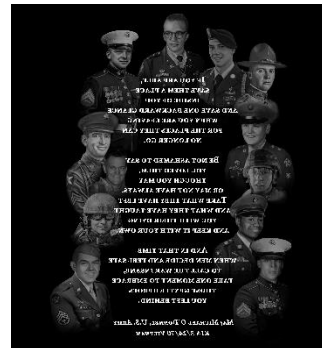
Parks & Open Space



- Gold Star Family Memorial



- \$165,000 Project Cost
- Construction to begin July 2017
- Estimated Construction Completion October 2017



Parks & Open Space



- Gabe Nesbitt Tennis Center Expansion



- \$7M Project Cost
- 98% Complete Design
- Project Bidding Summer 2017
- 12-18 Months for Construction

Parks & Open Space



- Scott Elementary Neighborhood Park



- \$2.4M Project Cost
- 20% Complete Design
- Project Bidding Spring 2018
- 9-12 Months for Construction

Hike and Bike Facilities



Comegy's Creek Trail
\$800,000 budget
+ \$243,000 grant money
+ \$90,000 hike/bike construction

Wilson Creek Trail
\$508,150 budget
+ \$200,000 grant money
+ \$100,000 hike/bike construction



Hike and Bike Facilities



Wilson Creek Trail August Completion



Looking towards softball complex



Looking towards Eldorado Parkway

Hike and Bike Facilities



Comegys Creek Trail September Completion



Trail layout near Community Center



Trail layout looking towards Comegys Creek

Hike and Bike Facilities

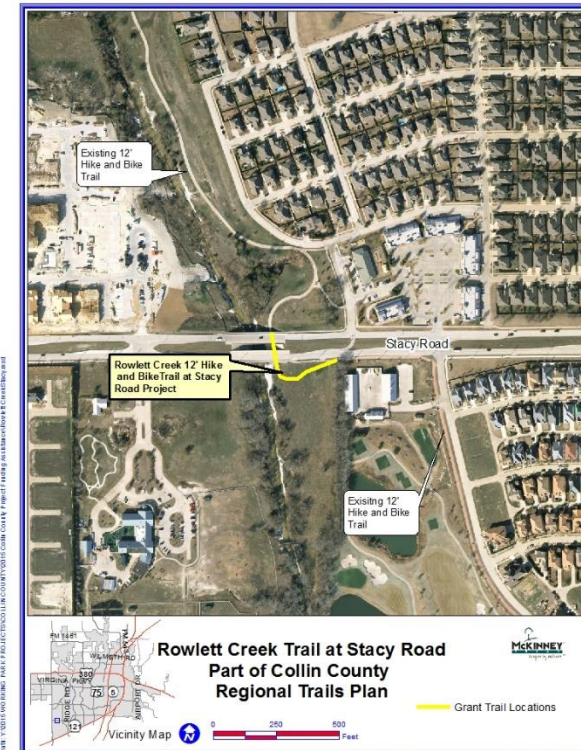
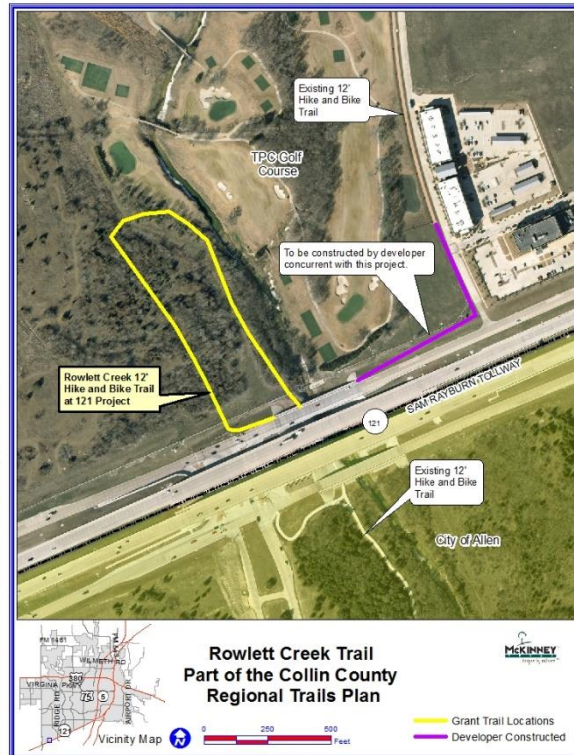


Rowlett Creek/121 Trail

- \$300,000 budget
- +\$ 50,000 grant money
- +\$270,000 hike/bike construction
- + \$ 63,000 traffic signal construction

Stacy Road/SPCA Trail

- \$160,000 budget
- +\$ 80,000 grant money



Hike and Bike Facilities



Rowlett Creek/121 Trail
October Completion



Other



- ADA Inspections and Improvements



Mary Will Craig
ramp to pavilion

- \$250,000 Annually



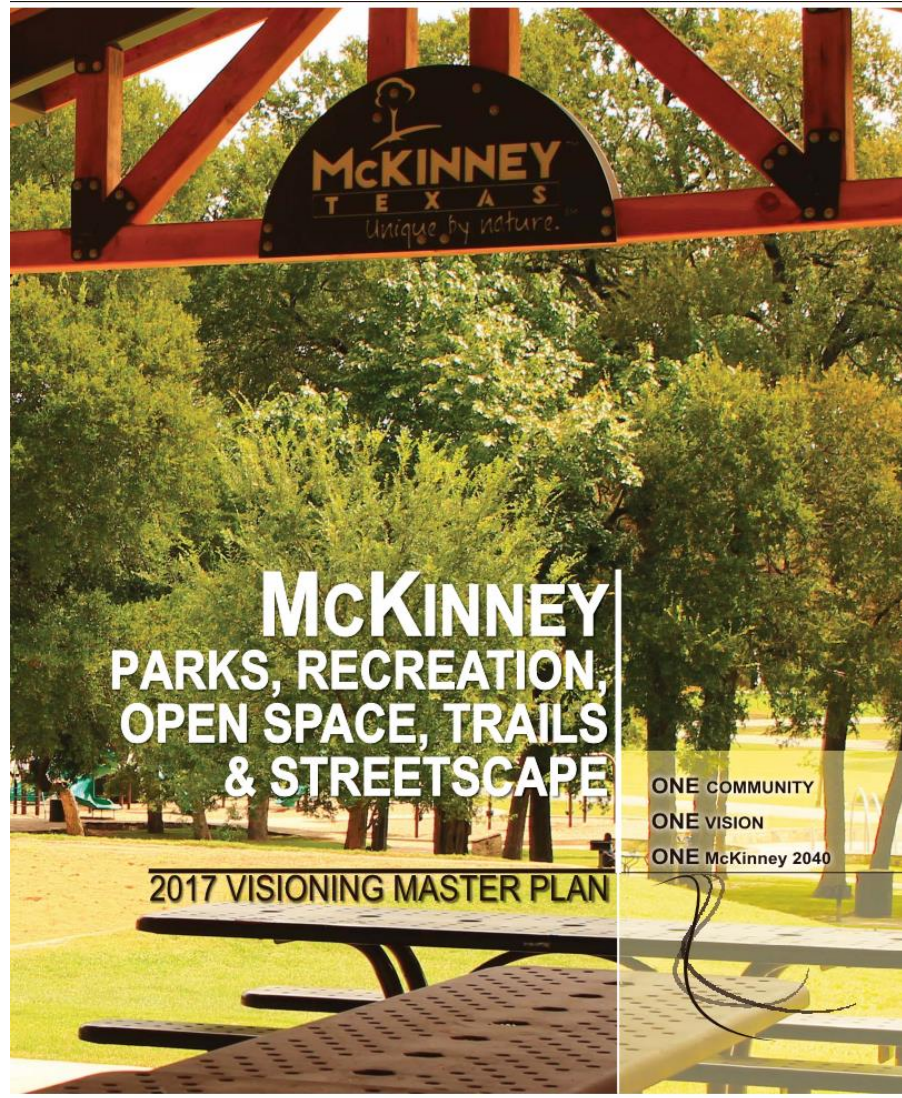
Al Ruschhaupt
Playground
artificial turf
replacement



City Vision



***“A Roadmap
to the
Future”***



**Approved
May 16, 2017!**

Park Projects



- Bonnie Wenk Park Phase II
 - Comegys Hike & Bike Trail
 - Gold Star Family Memorial
 - Rowlett Creek / 121 Hike & Bike Trail
 - Wilson Creek Hike & Bike Trail
 - ADA Inspections and Improvements
 - Community Center Playground
 - Erwin Park Redevelopment – Phase I
 - Finch Park Improvements
 - FISD Neighborhood Park – Scott
 - Gray Branch Community Park Phase I
 - Hike and Bike Trail Construction
 - Stacy / SPCA Hike & Bike Trail
- NEW
- Al Ruschhaupt Restroom Renovation
 - Cottonwood Park Redevelopment
 - Median Project Zone I
 - Median Project Zone J
 - PISD Neighborhood Park – Prestwyck
 - Senior Center Expansion

2017/2018: PROS 5-YR CIP

PROJ NO	PROJECT NAME	FUNDING														TOTAL BA/16ADJ/ 17-21		
		THRU 17	S	FY17 BA	S	FY18	S	FY18 adj	S	FY19	S	FY20	S	FY21	S		FY22	S
PK0228	AUTOMATIC IRRIGATION SYSTEM - (UMBRELLA)	-																-
PK1211	FINCH PARK PHASE IV	750,000						MC	1,250,000									2,000,000
PK1213	HIKE AND BIKE TRAIL CONSTRUCTION	480,000	MC	(460,000)	MC	2,700,000	MC	(1,700,000)		MC	500,000			MC	500,000			2,020,000
PK1643	PROSPER ISD NEIGHBORHOOD PARK	705,000						PL	1,295,000									2,000,000
PK1644	GOLD STAR FAMILY MEMORIAL (VETERANS PK)	145,000	MC	20,000														165,000
PK1701	PARK LAND ACQUISITION FY17	2,300,166						MC	500,000									2,800,166
PK2206	GRAY BRANCH COMMUNITY PARK PHASE I	935,333			MC	480,000	MC	20,000	MC	3,000,000								4,435,333
PK2260	BOTANICAL COLLECTION	50,000																50,000
PK3222	BONNIE WENK PARK PHASE II	7,429,775	GR	461,256														7,891,031
PK3224	FRISCO ISD NEIGHBORHOOD PARK (WESTRIDGE 3)	2,425,000																2,425,000
PK4252	COMMUNITY CENTER PATIO AND PLAYGROUND	1,070,000																1,070,000
PK4269	MEDIAN ESCROW LANDSCAPING PROJECTS	351,691																351,691
PK4324	2015 PARKS, RECREATION AND OPEN SPACE MASTER PLAN	280,000																280,000
PK4325	PARKS ACCESSIBILITY	400,000		-	MC	250,000		-	MC	250,000	MC	250,000	MC	250,000	MC	250,000		1,650,000
PK4326	COMEY'S CREEK TRAIL	1,043,000	MC	90,000														1,133,000
PK4390	DOUGLAS TRACT CONSTRUCTION (300 AC)	-								MC	700,000	MC	2,719,000	MC	3,000,000			6,419,000
PK4391	NEIGHBORHOOD PARK CONSTRUCTION (4-10 AC SITES)	-								MC	121,000	MC	1,210,000	MC	1,210,000			2,541,000
PK4392	RAUSCHHAUPT PK RESTROOM RENOVATION	-						MC	500,000	MC	500,000							250,000
PK4393	TOWNE LAKE PARK RESTROOM RENOVATION	-							MC	500,000								500,000
PK4394	SENIOR CENTER EXP (15K SF NEW+23K SF)	-						MC	1,500,000	MC	500,000	MC	2,179,000	MC	1,321,000			5,500,000
PK4396	GABE NESBITT TENNIS CTR EXPANSION	7,000,000																7,000,000
PK4397	COMMUNITY CENTER RENOVATION	-							MC	375,000	MC	625,000						1,000,000
PK4398	OLD SETTLER'S RENOVATION	-							MC	375,000	MC	625,000						1,000,000
PK4399	PARKS PROJECTS (UMBRELLA)	-			MC	270,000	MC	(270,000)		MC	500,000			MC	540,000			1,040,000
PK4413	ROWLETT CREEK HIKE AND BIKE TR @ 121	350,000	MC	270,000														620,000
PK4414	COMMUNITY CENTER PLAYGROUND	130,000																130,000
PK7102	AQUATIC COMPLEX DESIGN & PHASE I CONSTRUCTION	3,048,777																3,048,777
PK8062	WILSON CREEK HIKE/BIKE TRAIL	886,700	MC	100,000														986,700
PK9138	ROWLETT CREEK HIKE AND BIKE TRAIL	240,000						PL	300,000									540,000
PK9140	SONNTAG NEIGHBORHOOD/SCHOOL PARK	2,378,743																2,378,743
PK9143	ERWIN PARK DEVELOPMENT - PHASE I	200,000			MC	1,800,000		(1,800,000)										200,000
NEW	FY 17-18 Zone J Median Escrow Project							ME	90,000									90,000
NEW	FY 17-18 Zone I Median Escrow Project							ME	140,000									140,000
NEW	Cottonwood Park Redevelopment							PL	140,000	PL	850,000							990,000
		32,599,185		481,256		5,500,000		1,595,000		5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000			61,425,441

2017/2018: MCDC GRANT SUBMITTAL

\$1,250,000 Finch Park Phase IV

\$1,000,000 Hike and Bike Trails

\$500,000 Land Acquisition

\$500,000 Gray Branch Park Ph1

\$250,000 Park Accessibility

\$500,000 Al Ruschhaupt Park Restroom Renovation

\$1,500,000 Senior Center Expansion

\$5,500,000 TOTAL

2017/2018: MCDC GRANT SUBMITTAL

What changed?

Transferred Funds

- \$1,250,000 Hike and Bike Trail funds to Finch Park Phase IV
- \$450,000 Hike and Bike Trail funds to Land Acquisition
- \$50,000 Parks Umbrella to Land Acquisition
- \$20,000 Parks Umbrella to Gray Branch Phase I
- \$200,000 Parks Umbrella to Al Ruschhaupt Restroom Renovation
- \$300,000 Erwin Park Development to Al Ruschhaupt Restroom Renovation
- \$1,500,000 Erwin Park Development to Senior Center Expansion

Questions????