

ORDINANCE NO. 2011-12-_____

A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS AUTHORIZING CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2011-2012 BUDGET AND THE 2012-2016 CAPITAL IMPROVEMENTS PROGRAM AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the City Manger has prepared an amendment to certain appropriations and expenditures in the 2011-2012 Budget and 2012-2016 Capital Improvements Program and submitted same to the City Council for its approval and a true correct copy is attached.

NOW THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, in the fiscal year 2011-2012, a Budget Amendment as attached is hereby authorized and approved.
- Section 2. The budget for the Airport Drive Project (ST8145) shall be adjusted by adding \$50,726 from Roadway Impact Fee Service Area L.
- Section 3. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON THIS 6th DAY OF DECEMBER, 2011.

CITY OF MCKINNEY, TEXAS

BRIAN LOUGHMILLER
Mayor

CORRECTLY ENROLLED:

SANDY HART, TRMC, MMC
City Secretary

BLANCA I. GARCIA
Assistant City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 21112

AIRPORT DRIVE PROJECT (ST8145)

Account No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Revenues</u>				
021-0000-391-2400	Transfer from Roadway Impact Fee Fund	\$ -	\$ 50,726	\$ 50,726
<u>Expenditures</u>				
024-9999-493-8821	Transfer to Street Construction Fund	\$ -	\$ 50,726	\$ 50,726
021-7777-496-9108	Street / Alley	\$ 1,684,092	\$ 1,734,818	\$ 50,726

Summary

Increase Roadway Impact Fee Fund Appropriation by \$50,726

Decrease Roadway Impact Fee Service Area L by \$50,726

Increase Revenues and Expenditures for Street Construction Fund by \$50,726