

CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

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Description:			
Existing Zoning: AG			
Proposed Zoning: PD (Single Family/Retail - Woodcreek	Estates)		
	65.24 Acre/Acres	65.24 Acre/Acres	
	AG EXISTING ZONING	PD (Single Family/Retail) PROPOSED ZONING	DIFFERENCE BETWEEN PROPOSED AND EXISTING ZONING
	-	+	=
REVENUES			
Annual Property Taxes	\$20	\$375,175	\$375,155
Annual Retail Sales Taxes	\$0	\$72,300	\$72,300
Annual City Revenue	\$20	\$447,475	\$447,455
COSTS	T	•	•
Cost of Service (Full Cost PSC)	\$0	\$539,895	\$539,895
COST/BENEFIT COMPARISON			
+ Annual City Revenue	\$20	\$447,475	\$447,455
- Annual Full Cost of Service	\$0	(\$539,895)	\$539,895
= Annual Full Cost Benefit at Build Out	\$20	(\$92,420)	(\$92,441)
VALUES			
Residential Taxable Value	\$0	\$58,539,000	\$58,539,000
Non Residential Taxable Value	\$0	\$5,538,763	\$5,538,763
Total Taxable Value	\$0	\$64,077,763	\$64,077,763
OTHER BENCHMARKS			
Population	0	702	702
Total Public Service Consumers	0	736	736
Potential Indirect Sales Tax Revenue	\$0	\$187,325	\$187,325