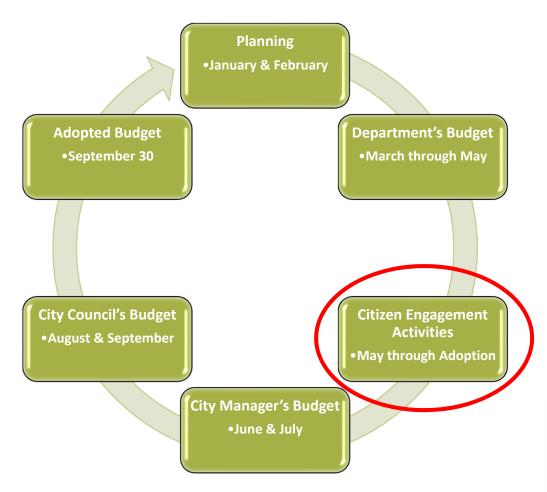
FY 2021-22 Budget Citizen Input Meeting



Budget Development Process





Budget Philosophy & Strategy

Policy Tool

• Forces prioritization of level of service policy decisions.

Management Tool

• Allocates resources based on need and priority.

Communications Tool

• Provides insight as to the level of service being provided and prioritization of available resources.



Citizen Engagement Activities

- April 20th
 - Citizen Input Meeting
- April 20th June 11th
 - Virtual Budget Exercise Goes Live
- April July
 - Citizen Input Incorporated into Budget Development
- www.mckinneytexas.org





Important Dates Ahead

- June 15th 2021 Mid-Year Budget Update
- July 23rd Receive Certified Tax Roll
- August 3rd Tax Rate Record Vote (sets tax rate ceiling)
- August 13th Budget Work Session
- September 7th
 - 1st Public Hearing on Budget
- September 21st
 - Public Hearing on Tax Rate
 - 2nd Public Hearing on Budget & Final Budget Adoption
 - Ratification of Property Tax Revenue Increase
 - Tax Rate Adoption
 - Fee/Rate Change Adoption



Citizen Input

