

# Median Maintenance Reimbursement Agreement

March 14, 2016





# Presentation Outline

- What is this???
- Purpose
- History
- Impacts
- Process / Policy  
Guidelines
- City Council Action



WHAT IS THIS????

**MEDIAN MAINTENANCE  
REIMBURSEMENT AGREEMENT**



# WHAT IS THIS????

- A method for allowing a private agency to help beautify city streets at a higher level than the City could provide.
  - Initial landscape and design paid by private agency
  - Maintenance provided by private agency
  - City reimburses private agency a portion of the maintenance cost



PURPOSE

**MEDIAN MAINTENANCE  
REIMBURSEMENT AGREEMENT**

# PURPOSE / WHY

- City Council requested it
- Provide a formalized method for considering joint venture for enhancing and maintaining public roadways
- Helps achieve City Council Goals and Strategies: ***Strategic Growth; Operational Excellence; Financially Sound Government; Safe and Secure Community***



# PURPOSE / WHY

- Strategic Growth
- Operational Excellence
- Financially Sound Government
- Safe and Secure Community
- Establish design standards-creates plan
- Perform at a higher level than City can provide
- Defers initial capital investment to private agency
- Design standards address intersection treatments / visibility



HISTORY

**MEDIAN MAINTENANCE  
REIMBURSEMENT AGREEMENT**





# History

- 1994 City entered into 2-Year Maintenance Reimbursement Agreement
- Agreement renewed every 2- Years since inception
- Current Agreement submitted to City Council numerous times before action taken on December 1, 2014
- Current Agreement expires 12-31-2016

# Options

- Option A
  - 2-Year Term
  - \$187,405 City Expenditure
  - Approx. \$3,794 / Acre (2 x other medians)
  - \$480,827 Stonebridge Expenditure + \$345,800 = \$826,627
  - Approx. \$16,733.34 / Acre
- Option B
  - 1-Year Term
- Option C (Postpone)
  - 1-Year Term
  - \$88,920 City Expenditure
  - Approx. \$1,800 / Acre
  - President will meet with Board to Discuss
- Option D (Postpone)
  - Terminate Agreement
  - President will meet with Board to Discuss



IMPACTS

**MEDIAN MAINTENANCE  
REIMBURSEMENT AGREEMENT**

## Stonebridge Drive



## Stonebridge Drive



**Hardin**



**Hardin**



## Craig Ranch



## Craig Ranch





PROCESS / POLICY

**MEDIAN MAINTENANCE  
REIMBURSEMENT AGREEMENT**

# Process / Policy

- Maintains Status Quo w/Stonebridge
- Allows Future Relationships to be Established
- Plans for City Streetscape Design Standards
- Provides for Application and Approval Process
- Policy Includes
  - Purpose
  - Definitions
  - Terms for Agreement
  - Guidelines
  - Procedure –all new, future agreements require City Council approval





CITY COUNCIL ACTION

**MEDIAN MAINTENANCE  
REIMBURSEMENT AGREEMENT**



## **Vote Yes**

- Staff prepares additional scope for inclusion in park master plan
- Additional scope allows for Streetscape Chapter and design standards
- Keep current agreements at current level, City Manager can renew administratively
- Allows future ventures / partnerships w/ City Council approval

## **Vote No**

- Will not do Streetscape Plan
- Branding capabilities diminished
- Managing growth less efficient
- Level of excellence may not be realized
- Stonebridge Agreement goes to City Council every two years forevermore

**Questions?**