Median Maintenance Reimbursement

Agreement

March 14, 2016





Presentation Outline

- What is this???
- Purpose
- History
- Impacts
- Process / Policy Guidelines
- City Council Action



WHAT IS THIS????

WHAT IS THIS????

- A method for allowing a private agency to help beautify city streets at a higher level than the City could provide.
 - Initial landscape and design paid by private agency
 - Maintenance provided by private agency
 - City reimburses private agency a portion of the maintenance cost



PURPOSE

PURPOSE / WHY

- City Council requested it
- Provide a formalized method for considering joint venture for enhancing and maintaining public roadways
- Helps achieve City Council Goals and Strategies: Strategic Growth; Operational Excellence; Financially Sound Government; Safe and Secure Community

PURPOSE / WHY

- Strategic Growth
- Operational Excellence
- Financially Sound Government
- Safe and Secure Community

- Establish design standards-creates plan
- Perform at a higher level than City can provide
- Defers initial capital investment to private agency
- Design standards address intersection treatments / visibility



HISTORY

History

- 1994 City entered into 2-Year Maintenance Reimbursement Agreement
- Agreement renewed every 2- Years since inception
- Current Agreement submitted to City Council numerous times before action taken on December 1, 2014
- Current Agreement expires 12-31-2016

Options

- Option A
 - 2-Year Term
 - \$187,405 CityExpenditure
 - Approx. \$3,794 / Acre(2 x other medians)
 - \$480,827 StonebridgeExpenditure +\$345,800 = \$826,627
 - Approx. \$16,733.34 /Acre
- Option B
 - 1-Year Term

- Option C (Postpone)
 - 1-Year Term
 - \$88,920 CityExpenditure
 - Approx. \$1,800 / Acre
 - President will meet with Board to Discuss
- Option D (Postpone)
 - Terminate Agreement
 - President will meet with Board to Discuss



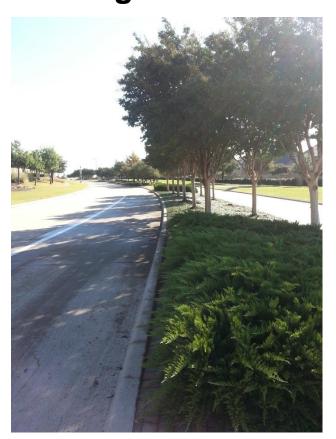
IMPACTS



Stonebridge Drive



Stonebridge Drive

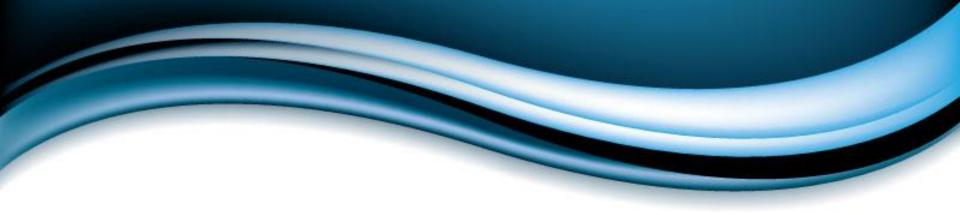




Hardin Hardin







Craig Ranch

Craig Ranch







PROCESS / POLICY

Process / Policy

- Maintains Status Quo w/Stonebridge
- Allows Future
 Relationships to be
 Established
- Plans for City
 Streetscape Design
 Standards
- Provides for Application and Approval Process

- Policy Includes
 - Purpose
 - Definitions
 - Terms for Agreement
 - Guidelines
 - Procedure –all new, future agreements require City Council approval



CITY COUNCIL ACTION



Vote Yes

- Staff prepares additional scope for inclusion in park master plan
- Additional scope allows for Streetscape Chapter and design standards
- Keep current agreements at current level, City Manager can renew administratively
- Allows future ventures / partnerships w/ City Council approval

Vote No

- Will not do Streetscape Plan
- Branding capabilities diminished
- Managing growth less efficient
- Level of excellence may not be realized
- Stonebridge Agreement goes to City Council every two years forevermore

