

### Prospective Projects for MCDC Funding

<b>Prospective Project</b>	<b>Description</b>	<b>Cost</b>	<b>Timeframe</b>
McKinney Aquatic and Fitness Center (Approved)	Design and construction	\$24,000,000 (total cost \$33,000,000)	Q2 2014
City of McKinney	Downtown Parking Structure	?	Q1 2015
McKinney Public Works/MPAC	Replacement of entry doors	\$100,000	Q1 2015
McKinney Public Works/PROS	Bicycle barricades	?	Q1 2015
McKinney Garden Club	Median beautification projects	\$15,000	Q1 2015
McKinney Children's Theater	Renovation of performance Space	\$75,000	Q1 2015

**McKinney Community Development Corporation  
Grants - FY 14-15**

Category	Grant	Amount
Promotional & Community Events	MCDC Discretionary	\$ 100,000.00
	Balance	\$ 100,000.00
Community Projects	MCDC Discretionary	\$ 1,033,301.00
	Balance	\$ 1,033,301.00
Capital and Economic Development Projects		\$ 3,796,975.00
	Balance	\$ 3,796,975.00
Projects - PROS		\$ 2,278,185.00
	Multiple Projects	\$ (2,278,185.00)
	Balance	\$ -
McKinney Aquatics & Fitness Center*		\$ 24,000,000.00
	Balance	\$ 24,000,000.00
MPAC Operations		\$ 375,000.00
		\$ (375,000.00)
	Balance	\$ -
Contingency		\$ 379,698.00
	Balance	\$ 379,698.00

Loan to PSA in an amount up to \$3,200,000; approved in FY13 is reflected on MCDC books as a note repayable within 5 years.

First loan installment was paid to PSA-\$710,780.95

\*Bonds to finance MAFC will be sold in Q1 2015