Creation of Visionary Advisory Committee for the Parks & Recreation Master Plan Update



#### PRESENTATION OUTLINE

- Current Master Plan Says...
- Master Plan Update Process
- Significance of the Plan
- Timeline
- Request City Council's Consideration of Visioning Committee Representatives

**CURRENT MASTER PLAN** 

# 2009 PARKS, RECREATION & OPEN SPACE MASTER PLAN







## Parks & Open Space













#### NEIGHBORHOOD PARKS



- Convenient to Neighborhoods
- 10 20 Acres
- Minimal Parking
- Non-organized Activities

EXISTING 25 =243 ACRES ADDITIONAL 35 SITES = 525 ACRES

#### COMMUNITY PARKS



- Used by All Residents
- 40-100 Acres
- Parking Supports Park Use
- Organized Activities
   Allowed

EXISTING 7 =739 ACRES ADDITIONAL 10 SITES = 1000 ACRES

#### OTHER PARKS

#### INVENTORY

- Special Purpose
  - 213 Acres
  - 11 Sites
- Greenbelts / Linear Parks
  - 521 Acres / 2 Sites Existing
- Regional (Non-City)
  - 409 Acres / 2 Sites Existing

## SUMMARY OF PARKS AND OPEN SPACE ACRES

Existing = 2,264Add = 6,486

Total Park Acres = 8,750

(GOAL: LOS 25 Acres / 1000 @ 350,000 population)













Aquatics & Indoor Recreation





#### AQUATICS & FACILITIES

#### CENTERS

- McKinney CommunityCenter
- Old Settler'sRecreation andAquatics
- Senior Recreation
   Center and Pool

#### POOLS

- Juanita MaxfieldOutdoor
- Old Settler'sOutdoor
- Senior CenterIndoor

EXISTING FACILITIES

=3 CENTERS

=3 POOLS

ADDITIONAL

= 5 MULTIGENERATIONAL





Trails & Bikeways



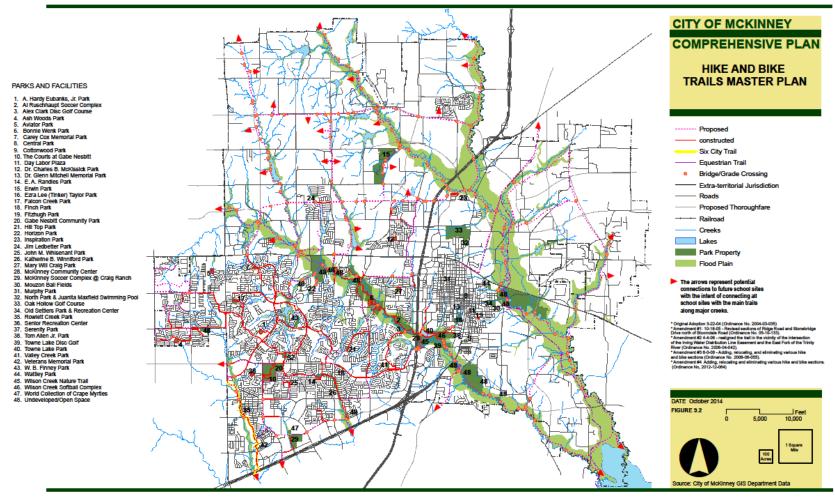








#### TRAILS & BIKEWAYS



**EXISTING 10-YEAR CIP** 

#### **PROJECTS**

PARKS	
Automatic Irrigation System (Umbrella)	500,000
Hike & Bike Trail Construction	4,680,000
Gray Branch Community Park PH I Construction	4,250,000
Land Acquisition (Umbrella)	2,270,000
Frisco ISD Neighborhood Park Construction (Westridge)	825,000
Parks Accessibility	2,500,000
Erwin Park PH I Construction	2,000,000
Douglas Tract Community Park Construction	7,000,000
Community Park (Two (2) additional 150-acre park sites) Construction	10,000,000
Neighborhood Park (Four (4) additional 10-acre park sites) Construction	4,840,000
Renovate / Replace Rauschhaupt Park RR	500,000
Renovate / Replace Towne Lake Park RR	500,000
Renovate / Expand Senior Citizen Center	4,000,000
Gabe Nesbitt Park MAFC Parking Lot Expansion / Bid Alt	1,500,000
Gabe Nesbitt Park Tennis Court Expansion	3,000,000
Renovate / Enhance Community Center	1,000,000
Renovate / Enhance Old Settlers Recreation Center	1,000,000
Unassigned Park Projects & Equipment Purchases	4,635,000
TOTAL	55,000,000

**MASTER PLAN PROCESS** 

#### **UPDATING THE PLAN**

#### **PROCESS**

- Project Approved & Funded FYE 2015
- Select Design Professional

Form Committee

Start Work

- \$250,000 Project Funding MCDC
- Contract w/ Halff Associates Approved by City Council
- Committee Consideration (3
   City Council + 3 MCDC + 3
   PROS Board)
- Kickoff Project & Complete
   w/ in 12-16 Months

#### THE COMMITTEE

Serve as a VISIONING Committee

- Help guide the outcome of this project, provide reviews of concepts and broad recommendations, and help ensure the Plan aligns with the goals of the Community
- Attend three Visioning Committee meetings throughout process
- Participate in multiple public and stakeholder meetings throughout the process (Visioning Committee participation of great value)

#### SIGNIFICANCE OF THE PLAN







2015 Parks, Recreation & Open Space Master Plan

"Create the Vision & Roadmap to the Future"

#### **VISIONING COMMITTEE**

# THE IMPORTANCE OF A VISION

### Vision Must Be Understood

- Identify Assets
  - Distinctive Character & Natural Beauty
    - 11,500 Acres of Creeks & Greenbelts
    - Lakes & Open Space
    - Native Prairie, Trees & Beautiful Landscapes
    - Unique Wildlife



reflect values

inspire

articulate future

WISION

impart meaning coordinate efforts



**MASTER PLAN PROCESS** 

### **TIMELINE**

#### TIMELINE

- Community Development Corporation
  - August 27<sup>th</sup> Request for two Board members-appointed three
- Parks and Recreation Advisory Board
  - September 10<sup>th</sup> Request for three Board members
- City Council
  - August 31<sup>st</sup> Discuss the creation of a Visioning Committeeappointed three
  - September 15<sup>th</sup> Request for appointments of three Council members, three Park Board members and three MCDC members
- Visioning Advisory Committee
  - Staff anticipates that the first Advisory Committee meeting will be held in late September or October

## QUESTIONS, VOLUNTEERS??