



EXHIBIT B

SCOPE OF SERVICES TO BE PROVIDED BY THE CITY

CITY OF MCKINNEY Gray Branch Park Master Plan Update

October 24, 2017

The City will provide the following services to the Consultant in the performance of the Project upon request.

- A. Provide any existing data the City has on file concerning the Project, if available.
- B. Provide any available as-built plans for existing water and sanitary sewer mains, if available.
- C. Assist the Consultant, as necessary, in obtaining any required data and information from local utility companies.
- D. Provide standard details and specifications in digital format.
- E. Assist the Consultant by requiring appropriate utility companies to expose underground utilities within the right-of-way or easements, when required.
- F. Give prompt written notice to Consultant whenever City observes or otherwise becomes aware of any development that affects the scope or timing of the Consultant's services.
- G. Existing site topography.
- H. Hydraulic Model data from previous flood studies applied to Wilson Creek and Tributary 10.



EXHIBIT C

FEE SCHEDULE

**CITY OF MCKINNEY
Gray Branch Park Master Plan Update**

October 24, 2017

I. Basic Services – Lump Sum Fee

A. Preliminary Analysis and Program Development	\$12,500
B. Plan Alternatives	\$15,000
C. Opinions of Probable Cost and Recommendations	\$5,000
D. Maintenance Recommendations	\$7,500
E. Master Plan, OPCC and Phasing Recommendations - First Draft	\$50,000
F. Master Plan, OPCC and Phasing Plan - Final Draft	\$45,000
G. Public Stakeholder Meetings (4)	\$8,000
H. Public Presentation to Parks and Recreation Advisory Board/MCDC/City Council	\$3,000
I. Informational Brochure	\$5,000
J. 3D Animation	<u>\$20,000</u>
Total Basic Services Fee	\$171,000

II. Additional Services

A. Traffic Impact Analysis	\$42,500
B. Conceptual Hydraulics & Hydrology Study of Wilson Creek	\$17,250
C. Permit Identification	\$4,250
D. Additional Public Meetings/Presentations (per meeting)	\$2,000
E. Other Additional Service Fees shall be provided upon written request from the Owner as a lump sum fee to be determined, or per the attached hourly rate schedule, depending on the service.	<u>As needed</u>



**SCHEDULE OF CHARGES - 2017
BILLABLE SALARY RATE & EXPENSE CHARGES**

CLASSIFICATION:	RANGE OF BILLABLE SALARY RATE	
	LOW	HIGH
PRINCIPAL	\$151	\$200
ASSOCIATE	92	168
SENIOR ENGINEER	146	178
ENGINEER III	108	141
ENGINEER II	81	108
ENGINEER-IN-TRAINING (EIT)	70	92
SENIOR LANDSCAPE ARCHITECT	118	200
LANDSCAPE ARCHITECT III	87	125
LANDSCAPE ARCHITECT II	70	98
LANDSCAPE ARCHITECTURAL INTERN	54	81
ARCHITECT	87	141
ARCHITECTURAL INTERN	54	81
DESIGNER	54	98
SURVEYOR (RPLS)	98	141
SURVEY COORDINATOR	76	113
SURVEY TECHNICIAN	65	108
ENGINEERING TECHNICIAN	65	98
PLANNING TECHNICIAN	54	81
GIS PROJECT MANAGER	90	120
GIS ANALYST	75	100
GIS TECHNICIAN	60	100
PRODUCTION COORDINATOR	76	113
CAD OPERATOR/DRAFTER III	65	98
CAD OPERATOR/DRAFTER II	54	76
CAD OPERATOR/DRAFTER I	49	65
SENIOR SECRETARY/SPECIFICATIONS COORDINATOR	49	87
SECRETARY/WORD PROCESSOR	38	70
CLERK	35	49

The ranges and individual salaries are adjusted annually.

OTHER SERVICES:

SURVEY FIELD PARTY	\$135	\$175
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PRINTING & PLOTTING SERVICES:

In-house printing and plotting services will be charged at the market rate for commercial printing plus 10%. In-house capability includes color plots and a variety of media, including bond, vellum and mylar. In-house Xerox copies provided at \$0.06 per single side copy or \$0.12 per double side copy. Color copies provided for \$0.60 (8½x11) and \$1.00 (11x17) per single sheet.

OTHER DIRECT EXPENSES:

Other direct expenses are reimbursed at actual cost times a multiplier of 1.10. They include outside printing and reproductions expense, communication expense, travel, transportation and subsistence away from Arlington and other miscellaneous expenses directly related to the work, including costs of laboratory analysis, tests, and other work required to be done by independent persons other than staff members.