

Exhibit B

Sequence Year	Actual Year	Column 1	Column 2	Column 3	Column 4
		Projected Average Surface Water Demand of Participating Cities	Maximum Daily Flow Volume	Maximum Volume	Maximum Volume
1	2006-07	1.000	2.6650	3.1040	4.0000
2	2007-08	*	3.1040	4.0000	5.0000
3	2008-09	*	4.0000	5.0000	6.0000
4	2009-10	*	5.0000	6.0000	7.0000
5	2010-11	*	6.0000	7.0000	7.9390
6	2011-12	*	7.0000	7.9390	8.9390
7	2012-13	*	7.9390	8.9390	9.9390
8	2013-14	*	7.9390	8.9390	9.9390
9	2014-15	*	7.9390	8.9390	9.9390
10	2015-16	*	7.9390	8.9390	9.9390
11	2016-17	*	7.9390	8.9390	9.9390
12	2017-18	*	7.9390	8.9390	9.9390
12	2018-19	*	7.9390	8.9390	9.9390
14	2019-20	*	7.9390	8.9390	9.9390

Column Water Rate* 100% 100% 125% 150%
(Volumes up to the amount in each column will be charged at the percentage of the calculated rate)

All volumes are in Millions of gallons per day

*Column 1 volumes for years 2-14 are to be calculated annually according to Section 2(a) of the agreement, equivalent to the prior year actual average day consumption but not to exceed the corresponding annual value in Column 2.

Column 1 is the reserved capacity. Volumes over this amount may be supplied at McKinney's discretion. Capital recovery costs \$3,204.44 per month times the amount in Column 1 as calculated annually.

Column 2 is the rate of flow controller volume. 48 hours notice required to receive volumes in excess of Column 2

Column 2 is the maximum volume that is charged at 100% of the calculated rate. Amounts greater than Column 2 volume but less than Column 3 volume are charged at 125% of the total rate.

Column 3 is the maximum volume that is charged at 125% of the calculated rate. Amounts greater than Column 3 volume but less than Column 4 are charged at 150% of the total rate
Amounts greater than Column 4 are charged at 175% of the total rate.

