



CITY OF MCKINNEY, TEXAS
ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS
ONE YEAR EXAMINATION AT FULL DEVELOPMENT
 2011

Description:

Existing Zoning - Agricultural Uses (Undeveloped)

Proposed Zoning - Light Industrial Uses

| | 25 Acre/Acres | 25 Acre/Acres | |
|--|--------------------|--------------------|---|
| | EXISTING ZONING | PROPOSED ZONING | DIFFERENCE BETWEEN PROPOSED AND EXISTING ZONING |
| | - | + | = |

REVENUES

| | | | |
|---------------------------|-----|-----------|-----------|
| Annual Property Taxes | \$8 | \$198,144 | \$198,136 |
| Annual Retail Sales Taxes | \$0 | \$0 | \$0 |
| Annual City Revenue | \$8 | \$198,144 | \$198,136 |

COSTS

| | | | |
|---------------------------------|-----|----------|----------|
| Cost of Service (Full Cost PSC) | \$0 | \$51,027 | \$51,027 |
|---------------------------------|-----|----------|----------|

COST/BENEFIT COMPARISON

| | | | |
|--|-----|------------|-----------|
| + Annual City Revenue | \$8 | \$198,144 | \$198,136 |
| - Annual Full Cost of Service | \$0 | (\$51,027) | \$51,027 |
| = Annual Full Cost Benefit at Build Out | \$8 | \$147,117 | \$147,109 |

VALUES

| | | | |
|-------------------------------|-----|--------------|--------------|
| Residential Taxable Value | \$0 | \$0 | \$0 |
| Non Residential Taxable Value | \$0 | \$33,841,764 | \$33,841,764 |
| Total Taxable Value | \$0 | \$33,841,764 | \$33,841,764 |

OTHER BENCHMARKS

| | | | |
|--------------------------------------|-----|-----|-----|
| Population | 0 | 0 | 0 |
| Total Public Service Consumers | 0 | 70 | 70 |
| Potential Indirect Sales Tax Revenue | \$0 | \$0 | \$0 |