

ORDINANCE NO. 2022-11-\_\_\_\_

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AMENDING THE FISCAL YEAR 2022-2023 ANNUAL BUDGET AND 2023-2027 CAPITAL IMPROVEMENT PROGRAM TO PROVIDE FUNDS FOR ELDORADO AND CUSTER INTERSECTION / BRIDGE IMPROVEMENT PROJECT (ST1838); AND PROVIDING FOR AN EFFECTIVE DATE HEREOF**

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2022-2023 Budget and the 2023–2027 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2022-2023 Annual Budget and the 2023-2027 Capital Improvements Program is hereby authorized and approved.
- Section 2. The budget shall be amended by appropriating \$158,123 from the Interlocal Agreement between City of McKinney and City of Frisco, entered on 8th day of September 2022, in the Street Construction Fund for the Eldorado and Custer Intersection / Bridge Improvements Project (CIP Project ST1838).
- Section 3. This Ordinance shall become effective from and after its adoption and is so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON THE 1<sup>ST</sup> DAY OF NOVEMBER 2022.**

CITY OF MCKINNEY, TEXAS

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GEORGE C. FULLER  
Mayor

CORRECTLY ENROLLED:

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EMPRESS DRANE  
City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

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MARK S. HOUSER  
City Attorney

**AMENDMENT # 230110**

**Eldorado and Custer Intersection / Bridge Improvements Project (ST1838)**

| <b>Account No.</b>                  | <b>Project Number</b> | <b>Account Description</b> | <b>Current Budget</b> | <b>Proposed Budget</b> | <b>Budget Increase/ (Decrease)</b> |
|-------------------------------------|-----------------------|----------------------------|-----------------------|------------------------|------------------------------------|
| <b><u>Revenues</u></b>              |                       |                            |                       |                        |                                    |
| 021-0000-338-5000                   | ST1838                | Local Government Revenue   |                       | \$ 158,123             | \$ 158,123                         |
| <b><u>Expenditures</u></b>          |                       |                            |                       |                        |                                    |
| 021-7777-xxx-xxxx                   | ST1838                | Various accounts           |                       | \$ 158,123             | \$ 158,123                         |
| <b><u>Fund Balance</u></b>          |                       |                            |                       |                        |                                    |
| Fund 021 - Street Construction Fund |                       |                            |                       |                        | \$ -                               |
| <b>Net Effect on Fund Balance</b>   |                       |                            |                       |                        | <b>\$ -</b>                        |