

CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

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OTHER BENCHMARKS

Total Public Service Consumers

Potential Indirect Sales Tax Revenue

Population

Existing Zoning - "AG" - Agricultural District and Unzoned Property Proposed Zoning - "PD" - Planned Development District 5.95 5.95 Acre/Acres Acre/Acres DIFFERENCE BETWEEN PROPOSED AND **PROPOSED EXISTING EXISTING** ZONING ZONING ZONING **REVENUES** Annual Property Taxes \$2 \$33,095 \$33,094 Annual Retail Sales Taxes \$0 \$0 \$0 Annual City Revenue \$2 \$33,095 \$33,094 COSTS Cost of Service (Full Cost PSC) \$0 \$49,785 \$49,785 **COST/BENEFIT COMPARISON** + Annual City Revenue \$2 \$33,095 \$33,094 - Annual Full Cost of Service \$0 \$49,785 (\$49,785)= Annual Full Cost Benefit at Build Out \$2 (\$16,690)(\$16,692) **VALUES** Residential Taxable Value \$5,652,500 \$5,652,500 \$0 Non Residential Taxable Value \$0 \$0 \$0 Total Taxable Value \$0 \$5,652,500 \$5,652,500

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