

APPLICANT INFORMATION

Organization Name:			
EIN:			
Mailing Address:			
City:		State:	Zip:
Phone:	Email:		
Website:			
Primary Contact:			
Title:			
Phone:			
Email:			
Project Title:			
Total Amount to be Requested:			
PROJECT DESCRIPTION (Please a	nttach an additi	onal page if needed)	

Send this document or make other inquiries to:

Visit McKinney

Executive Director
200 W. Virginia • McKinney, TX • 75069
972-547-2059 • executivedirector@visitmckinney.com

VISIT MCKINNEY

Grant Application

Fiscal Year 2021-22



The following narrative is submitted by Marching Music Made in McKinney.

I. APPLYING ORGANIZATION

- Describe the mission, strategic goals and objectives, scope of services, day-to-day operations and number of paid staff and volunteers at the organization making this application. Please provide with this narrative a one-page overview/synopsis/summary of the plan detailed in your grant application, utilizing it as a cover sheet to the full narrative.
 - RESPONSE: The specific purpose of MARCHING MUSIC MADE IN MCKINNEY is to provide financial and organizational support for efforts and events associated with junior-level marching music performing arts in the McKinney, Texas, community. MARCHING MUSIC MADE IN MCKINNEY helps plan and implement life-enriching experiences for student musicians and performers who participate in marching education, ensembles, and competitions, which also benefits the surrounding McKinney community.

II. TOURISM-RELATED EVENT OR PROJECT

• Outline details of the Advertising/Promotional/Community Event for which funds are requested. Include information regarding scope, goals, objectives, target audience.

> RESPONSE:

- As background for our application, drum corps is the fastest growing youth activity in the United States (with participants between 18-21 years old) and is going through an evolution for its world-class touring corps. BUT the DCI fans are a wide-ranging base from kids to adults, from musicians to fans. Think of DCI like marching band meets Broadway show it's a spectacular performance event that is both musically amazing, athletically challenging and visually invigorating. Imagine 150 performers moving in unison across the McKinney-logoed field as music blasts from their instruments and the crowd erupts in cheer and awe! We have secured a partnership with DCI to bring 9 of their world-class corps to McKinney on an annual basis starting in July 2022. Making this experience successful for McKinney and our community is what our committee is about and that is why we want to partner with MCVB for this grant. We believe our event can blossom into a mid-summer destination event for music lovers from as far away as Arkansas, Oklahoma and other parts of Texas!
- So, how did we get here? In 2016, a small group of citizens and DCI began having conversations after learning that DCI sought a new location in North Texas for a

- summer show. As the talks progressed, MISD and the City were eventually brought into the conversations and it became clear that a partnership to create the next generation of DCI events was possible in McKinney.
- At a high level, we've laid out a multi-day event that centers around a competition in the MISD stadium. Here is the day-by-day, 3-day schedule of events:
 - **Sunday, 7/24**, DCI corps begin arriving in the McKinney area and set up camp in local middle and high schools. Coordination is already under way on housing the corps.
 - Monday, 7/25, two to three DCI corps will participate in a drum line battle
 at Tupps Brewery, who has the event on their calendar. This event will be a
 family-friendly event with high-energy drum line competitions and fan
 involvement. A \$10 per person cover charge will be assessed, and food trucks
 will be available for people to purchase food and beverages.
 - **Tuesday, 7/26**, will be the big day with an all-day middle school band camp called BANDtastic followed by the main DCI competition that night in MISD stadium. The BANDtasitc campers will have a chance to play on the field with the DCI Corps.
- While we are breaking new ground with DCI, we are working closely with our friends on the NCAA D2 committee to learn from them and build upon their successes.

> DCI represents a new path for McKinney as we venture into hosting a world-class marching music event that will showcase our beautiful city and residents:

- The DCI Competition and surrounding events will showcase the City of McKinney as a destination for tourists and a gracious host city for events, highlighting the city's entertainment opportunities.
- Promote McKinney's quality of life through community engagement by hosting a family-oriented drum line battle and other family-friendly events, including the World Class-level competition itself.
- Promote business in McKinney through storytelling using digital media-promoting events
- Promote McKinney as a tourist destination through marketing the competition and surrounding events, and by featuring McKinney's unique qualities including downtown, Adriatica, TPC, The Dye Course at Stonebridge Ranch and other highlights such as dining, shopping and the charm that McKinney has to offer through digital marketing.
- Establish McKinney as a viable event destination providing the opportunity for attracting future big events that foster economic growth.
- Finally, this event will give international visibility to McKinney as DCI participants hail from more than 15 countries and drum corps fans from those countries track the DCI competitions through the summer cycle and via DCI's global online network.

MARKETING GOALS	TIMELINE (for Marketing)	MEASURABLE METRICS	TRACKING
Attract more visitors to McKinney	Mar 2022 – July 2022	➤ Attendance for the Drumline Battle (to be held at Tupps Brewery) above 300, and DCI Competition above 4,500	➤ Tupps and DCI Ticket sales
Inaugural Attendance	Mar 2022 – July 2022	➤ Attendance for the Tupps Drumline Battle above 300 and ➤ DCI Competition above 4,500	➤ Tupps and DCI Ticket sales
Promote hospitality industry • Drumline Battle • DCI Competition • Plan Your Trip App	Mar 2022 – July 2022	 Sales in hospitality business for self- identified guests. Track business through Chamber and business community for event days. 	➤ Main Street McKinney ➤ McKinney Chamber
Promote Community Engagement	Mar 2022 – July 2022	➤ Track number of volunteers and attendees who are local	 Track: Merchant input Website info gathering Ticket sales
Attract visitors to McKinney	Mar 2022 – July 2022	➤ Increase in number of visitors during event days	➤ Hotel sales, ticket sales ➤ MCVB statistics

- Describe how this initiative will promote the City of McKinney for the purpose of tourism.
 - ➤ **RESPONSE:** DCI provides entertainment to millions of fans through live performances and nationally-broadcast competitions, culminating in the World Championship in Indianapolis each August. Drum corps is currently the **fastest-growing youth activity in the U.S.** and DCI touches lives around the world:
 - > Participants in U.S.-based drum and bugle corps hail more than 15 countries
 - > The annual DCI Tour is made up of more than 100 events across North America
 - > Each summer, some 400,000 fans attend live drum corps events
 - Our event will host 9 of the top corps, which have a large fan based in North Texas and the surrounding area. Drum corps fans are passionate about this event, and the shows draw large crowds; we ultimately expect to sell out our stadium of ~6,000 fans (DCI corps perform to one side of the stadium.)
 - DCI events draw fans from hundreds of miles away and we believe our unique program of the drum line battle, BANDtasitc middle school camp and main-event competition will drive hotel nights, restaurants sales and tourism to our unique McKinney experience.
- Describe how the proposed Event or Project fulfills strategic goals and objectives for your organization.
 - > **RESPONSE:** The purpose of MARCHING MUSIC MADE IN MCKINNEY is to provide financial and organizational support for efforts and events associated with junior-level

marching music performing arts in the McKinney, Texas, community. This DCI event aligns with this objective.

- Include planned activities, time frame/schedule, and estimated attendance and admission fees, if applicable.
 - ➤ **RESPONSE:** Please see information in the timeline below. Events will be held at Tupps Brewery and MISD Stadium.
- Provide the venue/location for the Event or Project.
 - ➤ **RESPONSE:** please see information in the timeline below. Events will be held at Tupps Brewery and MISD Stadium.
- Provide a timeline for the Event or Project.
 - > **RESPONSE:** this is a multi-day, multi-venue event as follows:
 - Sunday, 7/24, DCI corps begin arriving in the McKinney area and set up camp in local middle and high schools. Coordination is already under way on housing the corps.
 - Monday, 7/25, two to three DCI corps will participate in a drum line battle at Tupps Brewery, who has the event on their calendar. This event will be a family-friendly event with high-energy drum line competitions and fan involvement. A \$10 per person cover charge will be assessed, and food trucks will be available for people to purchase food and beverages.
 - Tuesday, 7/26, will be the big day with an all-day middle school band camp called BANDtastic followed by the main DCI competition that night in MISD stadium. The BANDtasitc campers will have a chance to play on the field with the DCI Corps.
- Detail goals for growth/expansion in future years. If this is not the first year of the event, please include attendance numbers and other measurements from previous years.
 - ➤ RESPONSE: DCI sought a community that would grow a deep, multi-year partnership with them, as well as a community that appreciates fine arts, and has great facilities and an engaged citizenry. McKinney is that partner, and we and DCI see great potential for growth of our event, including prelude concerts, overnight BANDtastic events and more.
- Explain methods you plan to use to attract resident and visitor participation to contribute to tourism in McKinney, highlighting and promoting the city as a unique destination.
 - ➤ **RESPONSE:** Working in partnership with MCVB, DCI, and other associated organizations, we will work to target music enthusiasts from a 200-mile radius; DCI

has already introduced us to numerous organizations who are ready to engage with our community and MARCHING MUSIC MADE IN MCKINNEY.

PROVIDE SPECIFIC INFORMATION TO ILLUSTRATE HOW THIS EVENT/PROJECT ALIGNS WITH ONE OR MORE OF THE GOALS AND STRATEGIES ADOPTED BY MCKINNEY CITY COUNCIL AND VISIT MCKINNEY.

- Demonstrate informed budgeting/financial planning addressing revenue generation, costs and use of net revenue.
 - ➤ **RESPONSE:** The following is the full budget for both the Drumline Battle at Tupps Brewery, and the DCI Competition at MISD Stadium; for the BANDtastic event, all proceeds of the camp go to DCI and all costs are covered by DCI, hence a net neutral event for MARCHING MUSIC MADE IN MCKINNEY.

MCVB Grant Ticket revenue from Drum Line Battle hosted at Tupps Brewery DCI Guarantee to Booster Club (guaranteed) Parking (estimated with 100% to host; assumes 1 car / 4 attendees; Programs (estimated, assumes \$2 to print) Sponsorships (estimated) Concessions Profit (estimated) Revenue Subtotal	500 - 1,250 2,250 10 2,250	\$ \$	10	Estin \$ \$ \$ \$ \$ \$ \$ \$	10,000.6 5,000.6 5,000.6 12,500.6 6,750.6 5,000.6 11,250.6 55,500.6
Ticket revenue from Drum Line Battle hosted at Tupps Brewery DCI Guarantee to Booster Club (guaranteed) Parking (estimated with 100% to host; assumes 1 car / 4 attendees; Programs (estimated, assumes \$2 to print) Sponsorships (estimated) Concessions Profit (estimated)	500 - 1,250 2,250 10 2,250	\$ \$	10 10.00 3.00 500.00	\$ \$ \$ \$ \$	10,000.0 5,000.0 5,000.0 12,500.0 6,750.0 5,000.0
Ticket revenue from Drum Line Battle hosted at Tupps Brewery DCI Guarantee to Booster Club (guaranteed) Parking (estimated with 100% to host; assumes 1 car / 4 attendees; Programs (estimated, assumes \$2 to print) Sponsorships (estimated) Concessions Profit (estimated)	1,250 2,250 10 2,250	\$	10.00 3.00 500.00	\$ \$ \$ \$	5,000.0 5,000.0 12,500.0 6,750.0 5,000.0
DCI Guarantee to Booster Club (guaranteed) Parking (estimated with 100% to host; assumes 1 car / 4 attendees) Programs (estimated, assumes \$2 to print) Sponsorships (estimated) Concessions Profit (estimated)	1,250 2,250 10 2,250	\$	10.00 3.00 500.00	\$ \$ \$ \$	5,000.0 12,500.0 6,750.0 5,000.0
Parking (estimated with 100% to host; assumes 1 car / 4 attendees; Programs (estimated, assumes \$2 to print) Sponsorships (estimated) Concessions Profit (estimated)	2,250 10 2,250	\$	3.00 500.00	\$ \$ \$ \$	12,500. 6,750. 5,000. 11,250.
Programs (estimated, assumes \$2 to print) Sponsorships (estimated) Concessions Profit (estimated)	2,250 10 2,250	\$	3.00 500.00	\$ \$ \$	6,750. 5,000. 11,250.
Sponsorships (estimated) Concessions Profit (estimated)	10 2,250	\$	500.00	\$ \$	5,000. 11,250.
Concessions Profit (estimated)	2,250			\$	11,250.
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Revenue Subtotal				\$	55,500.
pjected Expenses	<u>Units</u>	Cos	st / Unit	Es	stimated Cos
Digital Marketing (targeted digital ads, social medial, print)				\$	5,600.
Website Enhancements				\$	2,400.
Radio ads				\$	2,000.
Drum Corps staying at MISD schools Custodial & Utilities				\$	6,000.
Programs (estimated, assumes \$2 to print)	2,250	\$	3.00	\$	6,750.
Concessions	2,250	\$	2.00	\$	4,500.
Announcer (DCI provided)	6	,	40		240.
Stadium Mgr (1 person for 12 hours)	12		50	\$	600.
CEC Mgr (1 person for 12 hours)	12		50	\$	600.
Graphics board operator (1 person for 12 hours)	12		50	\$	600.
Stadium Security (2 officers for 7 hours each)	14		80	\$	1,120.
Traffic Mgt (4 officer for 7 hours)	28		80		2,240.
Stadium & CEC Utilities				\$	2,500.
Stadium & CEC Clean-up				\$	5,000.
Turf cleaning				\$ \$	500.
Expenses Subtotal				\$	40,650.
ofit / Loss from 2020 Marching Music Made in MCKinney			_	Ś	14,850.

III. FINANCIAL

- Provide an overview of the organization's financial status including the impact of this grant request on the organization's mission and goals.
 - ➤ **RESPONSE:** MARCHING MUSIC MADE IN MCKINNEY is a newly-formed nonprofit organization as stated above. The current, sole purpose of MARCHING MUSIC MADE IN MCKINNEY is to facilitate the DCI Competition and related events as stated above. We expect that all revenues generated from the event will be distributed to the MISD band boosters once expenses are covered.
- Please attach your organization's budget for the current year and audited financial statements for the preceding two years. If audited financials are not available, please indicate why.
 - ➤ **RESPONSE:** MARCHING MUSIC MADE IN MCKINNEY is a newly formed organization with no paid staff. The only revenues and expenses are those associated with this event.
- Please provide details regarding other potential sources of funding. Include the name of organization solicited, date of solicitation, amount of solicitation, and date that notice of any award is expected.

IV. MARKETING AND OUTREACH

- Describe marketing plans and outreach strategies for your organization, for the Event or Project for which you are requesting funding, and how they are designed to help you achieve current and future goals.
 - **RESPONSE:** for the inaugural year, we will measure success as follows:
 - Design ad graphics & place digital ads for each event. (Ongoing Mar 22)
 - Posters placed in retailers around McKinney (Jun 2022)
 - Launch economic impact PR blitz via social media, websites, news outlets, (Apr-Jun 2022)
 - Social Media posts / boosts (ongoing beginning Apr 2022)
 - Active Facebook, Instagram and Twitter pages (ongoing beginning Apr 22)
 - Video production and distribution through various channels including website, social media channels, Chamber, MISD, MCVB (Apr-Jul 2022)
 - Story submitted to local news outlets (Apr, Jun 2022)
 - Enlist the support / service of high school booster clubs (ongoing beginning Jan 22)
 - ➤ A grant for promotional funding from MCVB would make it possible to:

- Increase the digital ad spend, reaching a greater target audience, providing more information about McKinney, the DCI competition and surrounding events to a larger, but more defined audience Utilize radio to engage an audience of music enthusiasts
- Enhance website to promote "Plan Your Trip" options, encouraging prospective visitors to plan their entire trip through the M3McKinney.com website. This addition would allow the event team and MCVB to track the number of visitors more effectively, where they stay, dine and seek entertainment.

V. METRICS TO EVALUATE SUCCESS

- Outline the metrics that will be used to evaluate success of the proposed Event or Project. If funding is awarded, a final report will be required summarizing success in achieving objectives outlined for the event.
 - **RESPONSE:** for the inaugural year, we will measure success as follows:
 - > Attendance for the Tupps Brewery Drumline Battle above 300 attendees
 - Attendance for the BANDtastic camp above 200 students (this event is specifically planned for MISD middle school students)
 - > Attendance for the DCI Competition above 4,500 fans
 - > Spur economic benefit in the City of McKinney business community through sales tax dollars increase in hospitality and entertainment receipts and track non-McKinney attendance through DCI Competition ticket sales

(Rev. October 2018) Department of the Treasury Internal Revenue Service

Request for Taxpayer Identification Number and Certification

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Give Form to the requester. Do not send to the IRS.

	1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.															
	Marching Music Made in McKinney 2 Business name/disregarded entity name, if different from above															
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Ø	6 City, state, and ZIP code															
	McKinney, TX 75072															
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amour	o report on an information return the amount paid to you, or other t reportable on an information return. Examples of information include, but are not limited to, the following.	Use Form W-9 only if y alien), to provide your co	rrect TI	N.												
	1099-INT (interest earned or paid)	If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding,														



Texas Franchise Tax Public Information Report

To be filed by Corporations, Limited Liability Companies (LLC), Limited Partnerships (LP),
Professional Associations (PA) and Financial Institutions

■ Tcode 13196 Franchise

■ Taxpayer number	■ Repo	ort vear					_						
3 2 0 7 3 3 8 1 7 3 6 2 0 2 1 You have certain rights under Chapter 552 and 55 Government Code, to review, request and correct informatic we have on file about you. Contact us at 1-800-252-138										mation			
Taxpayer name Marching Music Made in McKinney Blacken circle if the mailing address has changed.													
Mailing address 7110 Wellington Point Rd Secretary of State (SOS) file number Comptroller file number								numb	er or				
City McKinney State TX ZIP code plus 4 75072							0354						
Blacken circle if there are currently no changes from previous year; if no information is displayed, complete the applicable information in Sections A, B and C.													
Principal office 7110 Wellington Point Rd, McKir	ney, TX	75072											
Principal place of business McKinney, TX													
You must report officer, director, member, general partner and mo					rt.								
Please sign below! This report must be signed	ed to sati	sfy fran	chise tax requ	uirements.	} (80)	1000		0000	00				
SECTION A Name, title and mailing address of each office		member,	general partner				3817362						
Dean P. Cimini	Title	dont E	Board of Dir	Director YES	Term		n d	d	у	у			
Mailing address	City	ueni, E		TES	expiration State	1 2	2 3	1	2	2			
7110 Wellington Point Rd	Title		McKinney	Director	T			ZIP Code 75072					
Ray Pulver		Secretary, Board of Dir			Term		$\frac{n}{2}$	1	2	2			
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San Jose Name Title Director							n d	95123 d d y y					
Kenneth Ussery	Treas	urer, E	Board of Dir	YES	Term expiration		2 3	1	2	2			
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SECTION B Enter information for each corporation, LLC, L	P, PA or fin			which this en			of 10 p			more			
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SECTION C Enter information for each corporation IIIC	D DA or fin	ancial in	ctitution if any t	hat auma an in									
SECTION C Enter information for each corporation, LLC, LP, PA or financial institution, if any, that owns an interest of 10 percent or more in this entity Name of owned (parent) corporation, LLC, LP, PA or financial institution State of formation Texas SOS file number, if any Percentage of ownership													
Registered agent and registered office currently on file (see instructions if you need to make shapes)													
Agent: Dean P. Cimini agent, registered office or general partner information.													
Office: 7110 Wellington Point Rd City McKinney						TX	Z	IP Cod	5072	<u> </u>			
The information on this form is required by Section 171.203 of the Tax C sheets for Sections A, B and C, if necessary. The information will be available to the control of	able for public	c inspection	n.										
I declare that the information in this document and any attachments is been mailed to each person named in this report who is an officer, dire LLC, LP, PA or financial institution.	s true and cor ector, membe	rect to the r, general p	best of my knowledg artner or manager a	ge and belief, as o nd who is not cur	f the date below rently employe	w, and tha d by this o	t a copy or a relate	of this ed corp	report oratio	has n,			
sign here to	Т	itle Pres	& Exec Dir	Pate Feb. 1,	Area code and phone nu (469) 964 - 05								
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