

FY 2014-15 Proposed Fee/Rate Change Requests

Division	Item Description	Current Rate	Proposed New Rate	Difference %
Airport-FBO	Customs Regular Hours Fee	-	150.00	100%
Airport-FBO	Airport Incident			
Airport-FBO	Incident/After hours call out fees	50/hr/person	\$100.00 first hr	
Airport-FBO	Incident/After hours call out fees (after 1st hr)		\$50.00 per hr after	
Airport-FBO	Aircraft Tie Downs			
Airport-FBO	Single Engine (no change), per month	80.00	80.00	0%
Airport-FBO	Twin Engine/Turbo Prop, per month	80.00	150.00	47%
Airport-FBO	Jet Engine, per month	80.00	Negotiable	
Airport-FBO	Airport Community Hangars, per sf per month	0.50	0.60	17%
Airport-FBO	Delete \$1200/month min.		Delete	
Airport-FBO	Transient Hangar Storage			
Airport-FBO	Large Jet Aircraft	150.00	400.00	63%
Airport-FBO	Medium Jet Aircraft	-	300.00	100%
Airport-FBO	Light Jet/Turbo Aircraft	100.00	150.00	33%
Airport-FBO	Twin Piston Aircraft	50.00	75.00	33%
Airport-FBO	Single Piston Aircraft	50.00	60.00	17%
Airport-FBO	Aircraft Fuel			
Airport-FBO	Jet A Mark-up	2.16/gallon	(price as needed)	
Airport-FBO	Avgas Mark-up	1.66/gallon	(price as needed)	
PROS	Overnight Camping			
PROS	Resident Fee	10.00	12.50	20%
PROS	Non-resident Fee	15.00	20.00	25%
	Water/Wastewater			
Utility Billing	Deposit: Residential Water and/or Sewer	40.00	75.00	47%
Utility Billing	Commercial Deposit	30 days avg bill	60 days avg bill	
Utility Billing	Reconnection for non-payment	30.00	40.00	25%
Utility Billing	Reconnection for non-payment (after hours)	50.00	60.00	17%
Utility Billing	Reconnections - Additional Deposit (multiple cut-offs per year)	2 times avg bill	3 times avg bill	
Utility Billing	Unreported monthly reading for construction meter	-	100.00	100%
Utility Billing	Trip Fee (emergency shut-off, deliver disconnection notice in lieu of reconnection fee) during working hours	30.00	40.00	25%
Utility Billing	after hours	50.00	60.00	17%
	Water Service Installation & Meter Set Fees			
Meter Services	Fire Hydrant - Equipment Deposit (meter & backflow)	n/a	1,265.00	
Meter Services	Fire Hydrant - Service Fee: Use Charge + Base Fee	n/a	121.71	
Meter Services	Fire Hydrant - Service Fee: During Working hrs/after hours	30.00/50.00	delete	
Meter Services	Meter Box Replacement	-	150.00	100%
Meter Services	Locked Meter Fee (addition to trip fee)	n/a	20.00	
Meter Services	Meter Reread - no leak identified or misread	30.00	15.00	-50%
Meter Services	Meter Test Fee: Residential	n/a	30.00	
Meter Services	Meter Test Fee: 1-inch	n/a	50.00	
Meter Services	¾-inch service and meter set	1,074.00	1,181.00	9%
Meter Services	¾-inch meter set without meter box	222.00	244.00	9%
Meter Services	1-inch service and meter set	1,158.00	1,274.00	9%
Meter Services	1-inch meter set without meter box	338.00	372.00	9%
Meter Services	1½-inch service and meter set	1,433.00	1,576.00	9%
Meter Services	1½-inch meter set without meter box	607.00	668.00	9%
Meter Services	2-inch service and meter set	1,472.00	1,619.00	9%
Meter Services	2-inch meter set without meter box	762.00	838.00	9%
Meter Services	¾-inch meter set with meter box	255.00	delete: not used	
Meter Services	1-inch meter set with meter box	371.00	delete: not used	
Meter Services	1½-inch meter set with meter box	681.00	delete: not used	
Meter Services	2-inch meter set with meter box	887.00	delete: not used	
	Water/Wastewater Rates			
Water	Increase Water Rates by 2.5% (per Rate Study)	varies	2.5% increase	
Wastewater	Increase Wastewater Rates by 2.5% (Per Rate Study)	varies	2.5% increase	