

ORDINANCE NO. 2013-05-____ (R)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2012 - 2013 ANNUAL BUDGET AND THE 2013 – 2017 CAPITAL IMPROVEMENTS PROGRAM AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures in the fiscal year 2012 - 2013 Annual Budget and the 2013 – 2017 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, hereby amends the fiscal year 2012 - 2013 budget, a Budget Amendment as attached is hereby authorized and approved.
- Section 2. The budget for the Stacy Road Lanes 5 and 6 Project (ST3204) shall be amended by transferring \$20,000 from the ST000 Fund balance.
- Section 3. This Ordinance shall become effective from and after its adoption and is accordingly so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON THE 21st DAY OF MAY, 2013.

CITY OF MCKINNEY, TEXAS:

BRIAN LOUGHMILLER
Mayor

CORRECTLY ENROLLED:

SANDY HART, TRMC, MMC
City Secretary
BLANCA I. GARCIA
Assistant City Secretary

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 32505

STACY ROAD LANES 5 & 6 (ST3204)

| Account No. | Project No. | Account Description | Current Budget (Project) | Proposed Budget (Project) | Increase/ (Decrease) |
|----------------------------|-------------|---------------------|--------------------------|---------------------------|----------------------|
| <u>Expenditures</u> | | | | | |
| 021-7777-493-8516 | ST3204 | Prof Service | \$ 300,000 | \$ 320,000 | \$ 20,000 |

Summary

Increase Expenditures in General Fund by \$20,000

Decrease Fund Balance in General Fund by \$20,000