

Southwest Bluegrass Club

Financial Report for Masters of Bluegrass Concert

Held November 1, 2014 at the MPAC

1. Summary

A. Revenue

Budgeted: \$17,212

Actual: \$15,475

B. Expense

	Direct Expense	Volunteer	Total
Budgeted:	\$10,807.00	\$7,617.00	\$18,424.00
Actual:	\$11,057.21	\$6,949.50	\$18,006.71

See item 3 for Direct Expense detail , item 4 for Volunteer Expense detail

2. Revenue - Actual

231 tickets @ \$25/tkt	\$5,775.00
Arts Commission Grant	\$9,000.00
Sponsor - Staff Force, Inc	500.00
Advertiser - Chrystal Opry House	200.00
=====	
Total Revenue	\$15,475.00

3. Direct Expense - Actual

Band - RM and Illrd Tyme Out	\$5,800.00
Band - The Roys	2,500.00
Sound	250.00
Courtroom Theater	679.50
Multi-purpose Room	112.50
Ticketing Fee	462.00
Insurance	407.00
Catering	216.87
Flyers	262.90
Show Programs	247.54
Booth Rental - For Show Promotion	50.00
ASCAP Fee	68.90
=====	
Total Direct Expense	\$11,057.21

Masters of Bluegrass - November 1, 2014 - Volunteer Hours/Expense - Actual

Description	#Vol	Hours	\$/hr	Equiv Expense
Draft/Coordinate Press Releases	1	5	15	\$75.00
Draft/Order/Allocate Flyers	1	11	15	\$165.00
Draft/Order Show Programs	1	9.5	15	\$142.50
Band Suggest/Review - other than lead	2	1	15	\$30.00
Band Review/Select/Book/Coordinate	1	47	15	\$705.00
Board Meetings for Show - Live	9	5	15	\$675.00
Day of Show Manager/Emcee	1	8	21	\$168.00
Day of Show - Volunteer	15	3	15	\$675.00
Show Planning Phone/Email/Internet - Lead	1	36	21	\$756.00
Show Planning Phone/Email/Internet - Other than Lead	9	3	15	\$405.00
Club Treasurer Activity	1	18	21	\$378.00
Caterer Search/Order/Coordinate	1	3.5	15	\$52.50
Meet/Coordinate with MAC	1	13	15	\$195.00
Meet/Coordinate with MPAC	1	24	15	\$360.00
Grant Writing/Coordination	1	14	21	\$294.00
Post Show Review/Analysis/Final Report	1	16	21	\$336.00
Distribute/Post Flyers - Lead	1	46.5	15	\$697.50
Distribute/Post Flyers - Other than Lead	9	4	15	\$540.00
Internet Postings to Calendars, etc	1	12	15	\$180.00
Sound - Procur/Coordinate	1	2.5	15	\$37.50
Order/Coordinate Insurance	1	5.5	15	\$82.50
TOTAL				\$6949.50