

**PROPOSED
CDBG ANNUAL ACTION PLAN
SUMMARY
2018-2019**

AGENCY	ACTIVITY DESCRIPTION	FUNDING	Proposed HUD MATRIX CODE
CASA of Collin County	Support for staff/volunteer training of the court-appointed advocates to benefit McKinney abused and neglected children.	\$ 23,219	05N-Abused/Neglected Children
Communities in Schools	Support personnel, academic and support needs of at-risk children, Caldwell Elementary	\$ 19,167	05D – Youth services
Community Lifeline Center	Homeless Prevention Assistance	\$ 9,459	05Q-Subsistence payments
Hope's Door New Beginnings Center	Group Counseling Program, BIPP Men and Women change program to eliminate abusive, violent and controlling behaviors	\$ 9,000	050-Mental Health Services
Meals on Wheels, Collin County	Homebound senior meals: evening and Weekend Meal Service to eligible McKinney Senior Citizens	\$ 18,886	05A – Senior Services
Samaritan Inn	Case Management Services, Homeless Shelter Residents	\$ 17,000	5 – Public Services
Salvation Army	Emergency financial assistance program – Rent, Mortgage or Utilities	\$ 17,083	05Q – Subsistence payments
CITY PROGRAMS	ACTIVITY DESCRIPTION	Funding	Proposed HUD Matrix Code
Grant Administration	Admin, Monitoring, Planning and support to administer the CDBG Program	\$ 151,753	21 A – General Grant Program Administration
City's Housing Rehabilitation Program	Program Delivery and Eligible Program Activity including Emergency, Small and Home Repairs, and Lead Based Paint Remediation to benefit LMI homeowners and renters.	\$ 678,851 allocation + carryover	14 – Housing Rehabilitation
Community and Economic Development	Funding pool of eligible activities to benefit low to mod persons and areas, may include but not limited to Commercial Rehabilitation, Infrastructure and Improvements, and job training and activity delivery.	\$171,394 carryover	Various Activity and Program Delivery