

**Active Roadway and Utility Impact Fee CIP Projects
2020-2021 END-OF-YEAR**

Includes:

Active Projects Sheet*
Roadway Impact Fee CIP Projects Map
Utility Impact Fee CIP Projects Map
Impact Fee Service Area Maps

**Active Projects Sheet is included for active CIP projects for which impact fees have been utilized and/or allocated during this fiscal year. Completed projects may be shown on the corresponding maps for projects that were closed out during the current fiscal year.*



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY IMPACT FEE PROJECTS

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

** Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds.

***Grants may include cost-sharing participation from county, regional, state, or federal sources.

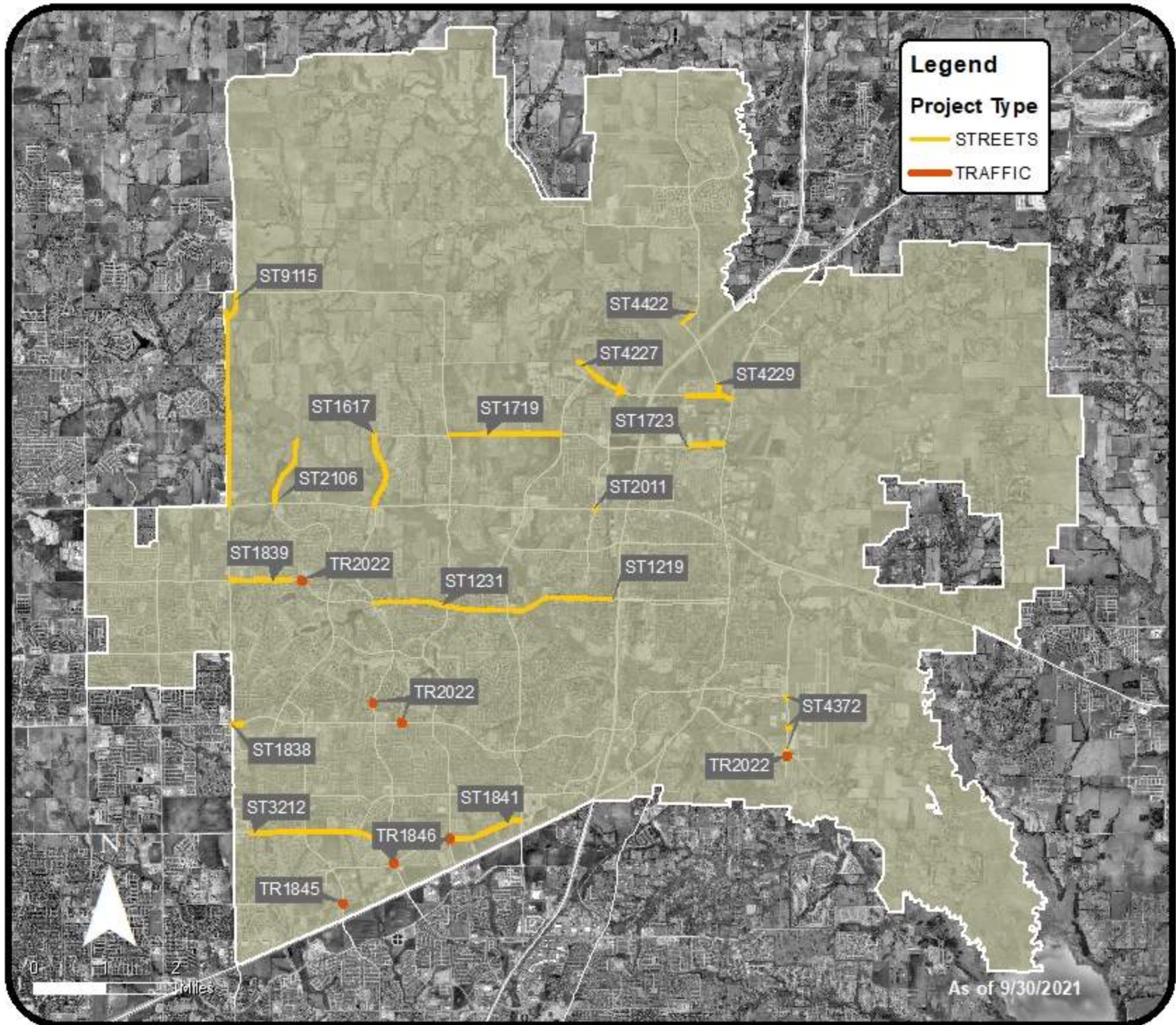
**** Other may include General Fund, Water Fund, Construction Fund Interest, or savings reallocations from other projects.

Report Date: 9/30/2021

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	STATUS	PLANNED COMPLETION DATE	CURRENT BUDGET	OVERALL BUDGET (PLANNED)	PROJECT FUNDING (ALL SOURCES)						% PROJECT FUNDED BY IMPACT FEES	
							ROADWAY IMPACT FEES	UTILITY IMPACT FEES	BONDS **	GRANTS ***	DEVELOPER CONTRIBUTIONS	OTHER ****		FUTURE FUNDING SOURCES (NON-IMPACT FEES)
ST1219	Virginia Parkway Lanes 5 & 6 (Bellegrove - US 75)	Widen Virginia Parkway from 4-lanes to 6-lanes, including the bridge over Wilson Creek. Right-of-way acquisition, utility adjustments, water and wastewater line construction are also included within the scope of the project.	PROJECT COMPLETE	Sep 2021	\$11,861,420	\$11,861,420	\$2,000,000	\$0	\$1,774,852	\$7,997,894	\$88,674	\$0		16.86%
ST1231	Virginia Parkway Lanes 5 & 6 (Ridge – Bellegrove)	Widen Virginia Parkway from 4-lanes to 6-lanes from just east of Ridge Road to Bellegrove. Traffic signals will be added at the Virginia Parkway intersections with Crutcher Crossing and Mallard Lakes.	PROJECT COMPLETE	Sep 2021	\$4,991,254	\$4,991,254	\$1,550,000	\$0	\$2,562,378	\$878,876	\$0	\$0		31.05%
ST1617	Ridge Rd (US 380 - Wilmeth)	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road.	CONSTRUCTION UNDERWAY	Jan 2023	\$24,031,900	\$24,031,900	\$2,100,000	\$0	\$21,600,000	\$0	\$331,900	\$0		8.74%
ST1719	Wilmeth (Hardin to Lake Forest)	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.	ACTIVE PROJECT	Oct 2023	\$27,823,930	\$27,823,930	\$1,100,000	\$0	\$15,720,000	\$11,003,930	\$0	\$0		3.95%
ST1723	Wilmeth (East of Redbud to SH 5)	Construction of Lanes 3 & 4 West of SH 5 and construction of median lighting between US 75 and SH 5.	CONSTRUCTION UNDERWAY	Jun 2022	\$4,064,681	\$4,064,681	\$500,000	\$0	\$3,100,000	\$0	\$464,681	\$0		12.30%
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.	ACTIVE PROJECT	Oct 2022	\$2,600,000	\$2,600,000	\$700,000	\$0	\$1,900,000	\$0	\$0	\$0		26.92%
ST1839	Virginia Parkway Lanes 5 & 6 (Custer - Virginia Parklands)	Addition of Lanes 5 & 6	CONSTRUCTION UNDERWAY	Apr 2022	\$3,900,000	\$3,900,000	\$600,000	\$0	\$3,000,000	\$0	\$0	\$300,000		15.38%
ST1841	Collin McKinney Pkwy (Lake Forest - Hardin)	Construction of remaining lanes 1 & 2 (westbound), lanes 3 & 4 (eastbound) including signal improvements at Lake Forest and Hardin.	ACTIVE PROJECT	Jan 2023	\$13,018,589	\$13,018,589	\$6,200,000	\$0	\$6,700,000	\$0	\$118,589	\$0		47.62%
ST2011	Intersection Capacity Improvements (US 380 & Community Ave)	Construction of intersection capacity improvements at US 380 & Community.	ACTIVE PROJECT	Aug 2024	\$1,594,706	\$1,594,706	\$500,000	\$0	\$430,000	\$664,706	\$0	\$0		31.35%
ST2106	Stonebridge Drive (US 380 - Wilson Creek)	Construction of NB lanes 1 & 2 of Stonebridge Dr adjacent to Tucker Hill	ACTIVE PROJECT	TBD	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0		100.00%

ST3212	Stacy Rd Lanes 5 & 6 (Custer - Ridge)	Construction of Lanes 5 & 6 including signalization of Stacy Rd at McKinney Ranch Pkwy	CONSTRUCTION UNDERWAY	Dec 2021	\$8,203,803	\$8,203,803	\$100,000	\$0	\$7,500,000	\$0	\$603,803	\$0		1.22%
ST4227	Bloomdale Road Extension - Community to Hardin	Extension of Bloomdale from Hardin Blvd to Community Ave with a 4 lane divided roadway.	CONSTRUCTION UNDERWAY	Oct 2021	\$13,798,344	\$13,798,344	\$450,000	\$0	\$6,850,000	\$6,119,972	\$378,372	\$0		3.26%
ST4229	Bloomdale Road and FM 543 Realignment	Construct remaining planned lanes along Bloomdale (West of SH 5) and establish new planned intersection of Bloomdale/FM543	PLANNED IMPROVEMENT	TBD	\$2,161,523	\$6,261,523	\$1,000,000	\$0	\$1,000,000	\$0	\$161,523	\$0	\$4,100,000	15.97%
ST4231	Roadway Impact Fee Update	Update to roadway impact fee report and establishment of revised impact fees.	PROJECT COMPLETE	Sep 2021	\$187,500	\$187,500	\$187,500	\$0	\$0	\$0	\$0	\$0		100.00%
ST4372	Country Ln Extension & Airport Dr Improvements	Extend Country Lane from its current southern terminus to FM 546. Includes reconstruction of Airport/Country and existing FM 546 intersection, and design of SB right turn lane and intersection reconstruction at Airport/Industrial	PROJECT COMPLETE	Aug 2021	\$2,166,571	\$2,166,571	\$766,571	\$0	\$1,400,000	\$0	\$0	\$0		35.38%
ST4422	Trinity Falls Parkway Link	Design lanes 3&4 for Trinity Falls Parkway from Laud Howell Parkway to the north/south section of Trinity Falls Parkway	PROJECT COMPLETE	Oct 2020	\$1,635,000	\$1,635,000	\$100,000	\$0	\$1,535,000	\$0	\$0	\$0		6.12%
ST9115	Custer Road Design & ROW (US 380 – FM 1461)	Preliminary and Final engineering for the widening of Custer Road (FM 2478) from 380 to 1461. Ultimate road will be six-lanes, but current PS&E will include only four lanes.	PROJECT COMPLETE	Oct 2020	\$4,800,824	\$4,800,824	\$600,000	\$0	\$2,700,000	\$1,405,000	\$95,824	\$0		12.50%
TR1845	Traffic Signalization (FY19) - RIF Zone H	Construction of permanent traffic signals at Alma Drive at Henneman and Stacy at Collin McKinney.	ACTIVE PROJECT	Apr 2022	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0		100.00%
TR1846	Traffic Signalization (FY19) - RIF Zone I	Construction of permanent traffic signals at Lake Forest at Collin McKinney and Stacy at Collin McKinney	PROJECT COMPLETE	Mar 2021	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0		100.00%
TR2022	Traffic Signalization (FY20)	Installation of new traffic signals at Airport & Harry McKillop, Ridge & Berkshire, and McKinney Ranch & Silverado.	CONSTRUCTION UNDERWAY	Sep 2022	\$1,290,000	\$1,290,000	\$700,000	\$0	\$590,000	\$0	\$0	\$0		54.26%
WA0210	Independence Parkway 24 Inch Waterline	Installation of master-planned 24" water main.	ACTIVE PROJECT	Jan 2023	\$2,500,000	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0		100.00%
WA1625	University Pump Station - 920 PP Pump	Various pump and electrical improvements at the University Pump Station facility.	PROJECT COMPLETE	Jul 2021	\$2,815,000	\$2,815,000	\$0	\$1,800,000	\$1,015,000	\$0	\$0	\$0		63.94%

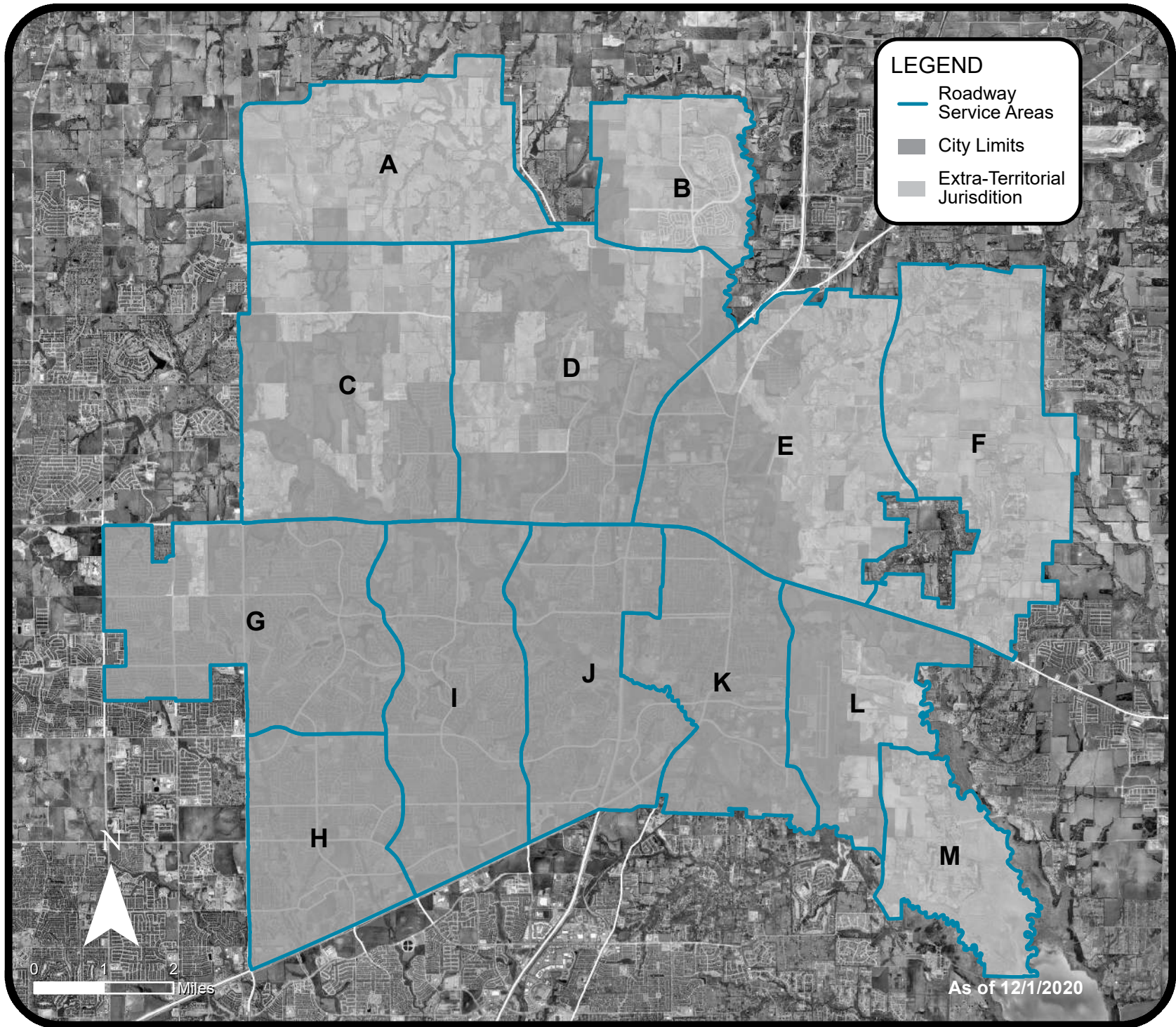
Active Roadway Impact Fee Project Map (FY 2020-2021)



Active Utility Impact Fee Project Map (FY 2020-2021)



Roadway Impact Fee Service Area Map



Utility Impact Fee Service Area Map

