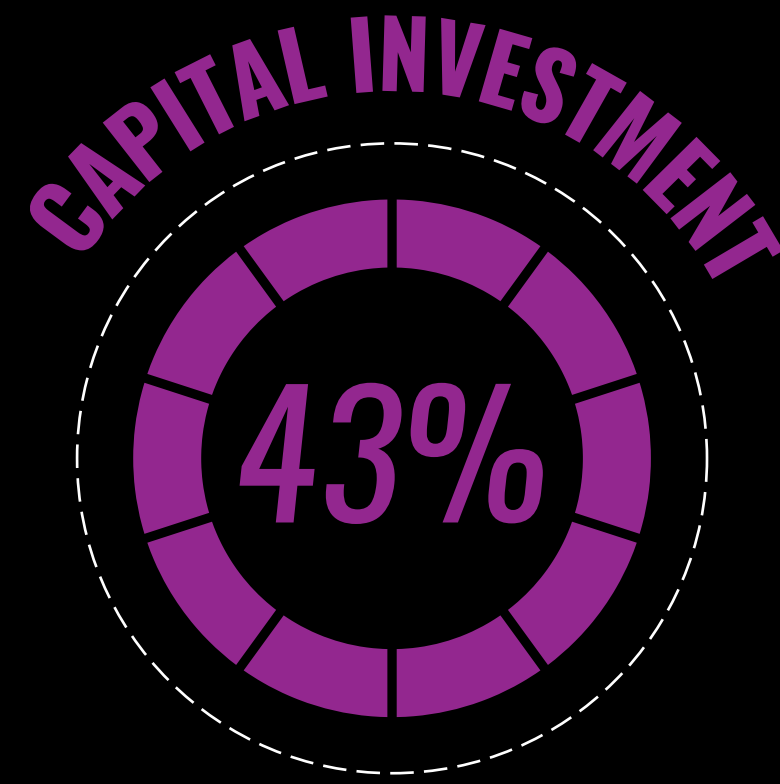


KEY PERFORMANCE INDICATORS

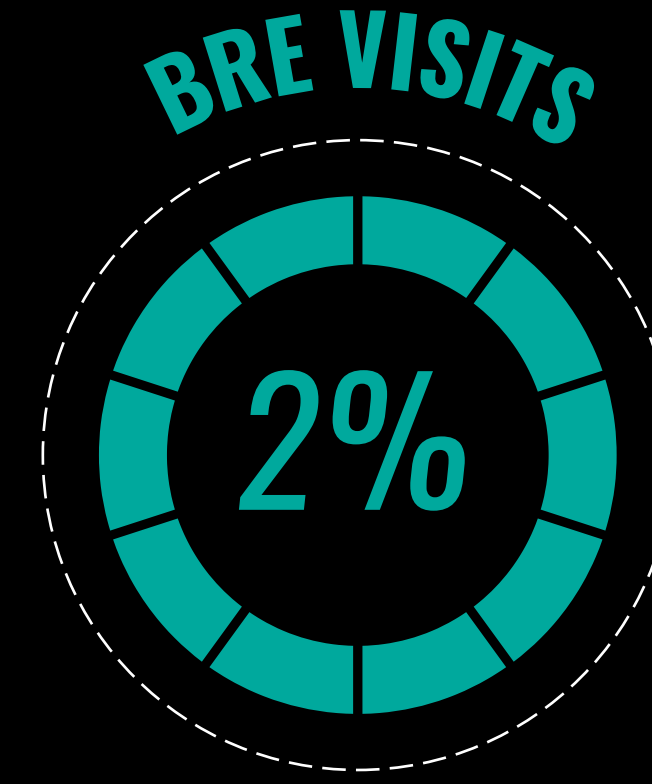
2021



CURRENT: 30
2021 TARGET: 20



CURRENT: \$110,000,000
2021 TARGET: \$253,000,000



CURRENT: 2
2021 TARGET: 100



CURRENT: 1
2021 TARGET: 5



CURRENT: N/A DUE TO COVID
2021 TARGET: 2



CURRENT: N/A DUE TO COVID
2021 TARGET: 2



CURRENT: 856
2021 TARGET: 838



CURRENT: N/A - WORK IN PROGRESS
2021 TARGET: 40%