

PSA ARENA MCKINNEY - CITY ITEMS

| ITEM | Budget | 2014 | | | | | | | | | | | Totals | NOTES | |
|--|--------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|------------|------------|-----------------|-----------------|------------|--------------------|---------|---|
| | | February | March | April | May | June | July | August | September | October | November | December | | | |
| Off-Site Roads, Deceleration Lanes, & Left Turn Lane | 338,723 | 119,361 | 119,361 | 100,001 | | | | | | | | | | 338,723 | 0 |
| Off-Site Sidewalks | 99,394 | | | | 50,000 | 49,394 | | | | | | | | 99,394 | 0 |
| North Fire Lane | \$113,855 | 51,450 | 62,405 | | | | | | | | | | | 113,855 | 0 |
| West Fire Lane | \$111,559 | 50,450 | 61,109 | | | | | | | | | | | 111,559 | 0 |
| Additional 50 Parking Spaces | \$114,186 | | | 106,686 | | | | | | | 7,500 | | | 114,186 | 0 |
| Retention & Detention Areas | \$61,455 | 41,455 | 20,000 | | | | | | | | | | | 61,455 | 0 |
| Site Utilities | \$370,412 | 185,206 | 185,206 | | | | | | | | | | | 370,412 | 0 |
| Sleeves | \$23,464 | | 5,000 | 13,464 | 5,000 | | | | | | | | | 23,464 | 0 |
| Site Lighting | \$62,569 | | | | | 30,000 | 32,569 | | | | | | | 62,569 | 0 |
| Irrigation & Landscape | \$156,422 | | | | | | | | | 95,000 | 61,422 | | | 156,422 | 0 |
| | | | | | | | | | | | | | | 0 | 0 |
| | | | | | | | | | | | | | | 0 | 0 |
| Projected Cost | \$1,452,039 | \$447,922 | \$453,081 | \$220,151 | \$55,000 | \$79,394 | \$32,569 | \$0 | \$0 | \$95,000 | \$68,922 | \$0 | \$1,452,039 | | |