



The Boys & Girls Clubs of Collin County

MCDC Grant Request

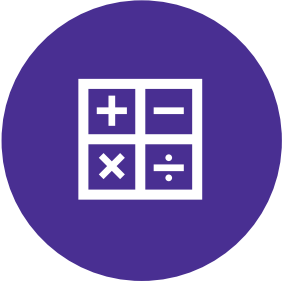
January 2022



Youth aged 5 – 18 years old
81% members BIPOC
43% live in non-traditional households
24% diagnosed with disability
56% qualify for federal free or reduced lunch
16% are homeless or in foster care

Who We Serve

How We Serve: Our Program Pillars



Education



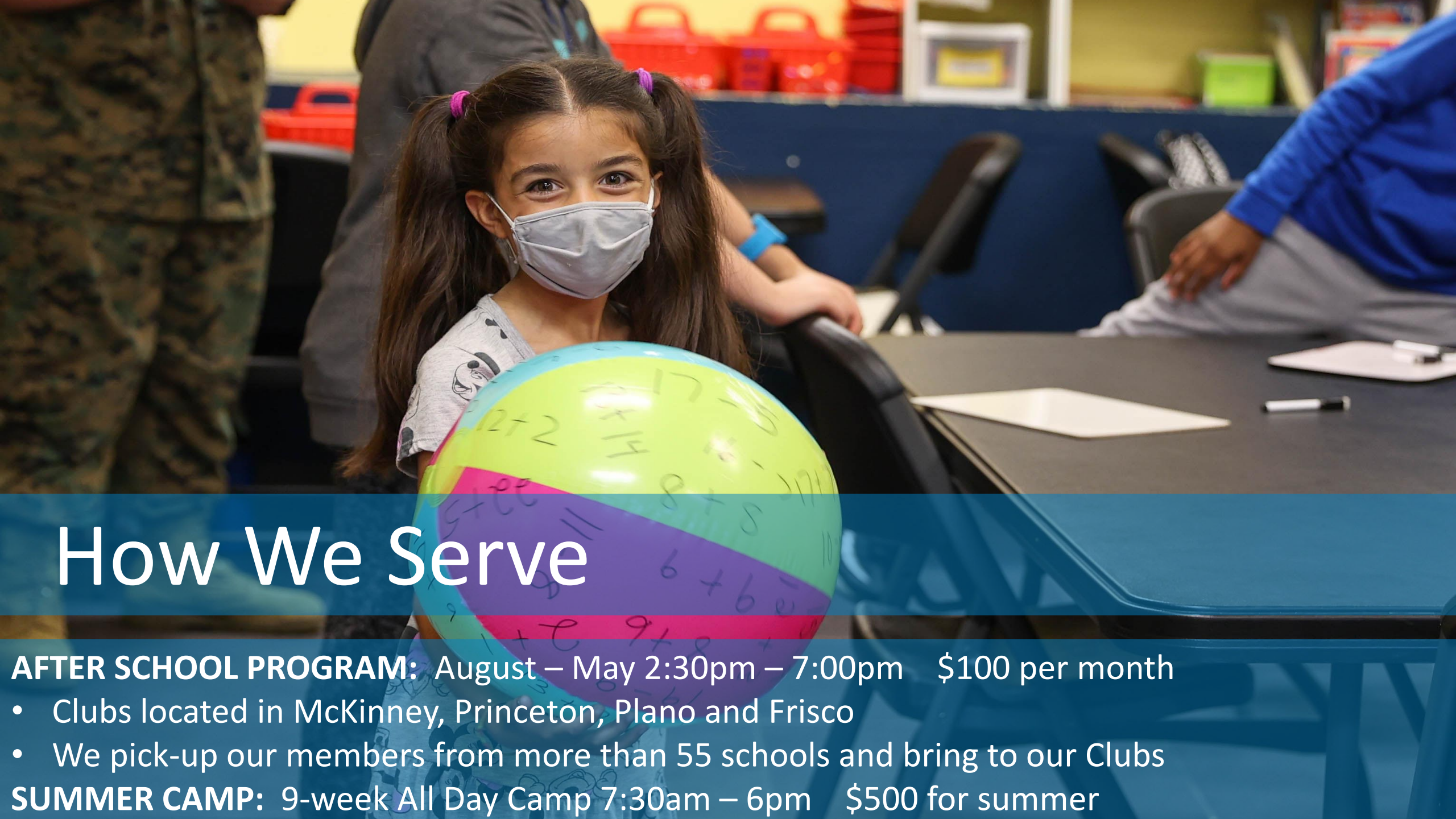
Character & Leadership



Sports & Recreation



Health & Wellness



How We Serve

AFTER SCHOOL PROGRAM: August – May 2:30pm – 7:00pm \$100 per month

- Clubs located in McKinney, Princeton, Plano and Frisco
- We pick-up our members from more than 55 schools and bring to our Clubs

SUMMER CAMP: 9-week All Day Camp 7:30am – 6pm \$500 for summer

HOW WE SERVED THROUGH COVID

When ISDs Went Virtual



We Opened Our Doors to the Community



Changed operating model to be open all day
Virtual Support Program

3

Club Sites Providing
on- site Services

4,340

Hours of
Virtual Support

Exclusively Providing Virtual Programming

Our Clubs Were Open for 12 hrs per day



BOYS & GIRLS CLUBS
OF COLLIN COUNTY

PROVIDING VIRTUAL
LEARNING CENTERS

Adult Supervision

PROVIDING MEAL
SERVICES

1230

PROVIDING TECH SUPPORT



Our Results

ACADEMIC SUCCESS



100% of members promoted to next grade level

Texas State Average: 88%

98% of members graduation and college, trade school or military acceptance

Texas State Average: 86%



CHARACTER & LEADERSHIP

80% of our teens can lead team projects

3,000+ hours of community service annually

0 club members in juvenile justice system



HEALTHY LIFESTYLES

85% of club members exposed to 60 minutes of physical activity per day

83% of club members participate in weekly **Healthy Habits** Program

701 SOUTH CHURCH STREET

McKinney Boys & Girls Club



BOYS & GIRLS CLUBS
OF AMERICA

McKinney Boys & Girls Club

Total Registered: 542

Average Daily Attendance (ADA):153 (adjusted in accordance with CDC guidelines regarding Covid-19)

Maximum Capacity According to MFD: 157

Current MISD Pick-ups: We pick up children from 11 McKinney ISD schools and bring them to our club

Elementary Schools

Burks

Caldwell

Finch

Malvern

Press

Slaughter

Vega

Imagine International Academy

Middle Schools

Scott Johnson

Faubian

High Schools

McKinney High



BOYS & GIRLS CLUBS
OF COLLIN COUNTY



BOYS & GIRLS CLUBS
OF AMERICA

*We are running
out of room and
need more space!*

MCDC
Funding Request



We need help to
update our club!



McKinney Boys & Girls Club Project Total: \$240,826

Requested Funding from MCDC: \$147,746



<p>1 Bathroom Remodeling \$60,075</p>	<ul style="list-style-type: none"> Lobby bathrooms to be remodeled in order to bring up to Code. Will include replacement of doors, new plumbing, installation of new stalls, new sinks, new flooring. Lobby Bathrooms are used by Community during community events (average 34 events per year)
<p>2 Expansion of Classroom \$62,000</p>	<ul style="list-style-type: none"> Expansion of Smart Moves classroom; extending of two (2) outer walls to expand space of room. Ductwork, lighting, drywall, painting, installation of windows. Match existing metal siding façade and interior contactor grade finish. Will provide room to serve additional 30 children
<p>3 Interior Club Painting \$33,900</p>	<ul style="list-style-type: none"> Painting of club facility to remove peeling paint throughout hallways and classrooms, brighten interior and provide an improved space for learning for club members and the community. Includes painting of bathrooms, metal doors, metal door frames, hallways, reception area.
<p>4 Basketball Court Fencing \$36,771</p>	<ul style="list-style-type: none"> Removal and cutting of existing posts. 265 ft of 2A vinyl-coated chain link fabric, 9ga core wire, gate frame and pedestrian gate. Basketball Court sits on BGCC property but is open to community.
<p>5 Boys & Girls Club Exterior Signage \$17,000</p>	<ul style="list-style-type: none"> LED Club signage to be mounted on exterior façade above club entrance. Will also serve to provide and improve lighting at entrance of club to ensure club member and staff safety during evening pick-up This sign will dramatically improve lighting at entrance of club and provide additional safety to community.
<p>6 Teen Room Expansion & Studio \$31,080</p>	<ul style="list-style-type: none"> Demolition of storage room to create additional space for Teen services. Installation of soundproofing, technology, screens and lighting to create teen studio center for in-club broadcasting, public speaking events, music production. Will open to community to support arts nights and provide safe alternatives for McKinney's teens. Will allow us to serve 22 more teens.

Boys & Girls Club: Lobby Bathroom Remodeling



Boys & Girls Club: Basketball Court Refencing



By 2030, we will provide a world-class, affordable and accessible Club Experience to 14,000 of the Collin County youth, with all members on track to graduate high school with a plan for the future, practical life skills, demonstrating good character and citizenship and a healthy lifestyle.

Our Vision for the Future



BOYS & GIRLS CLUBS
OF COLLIN COUNTY



Thank You MCDC!