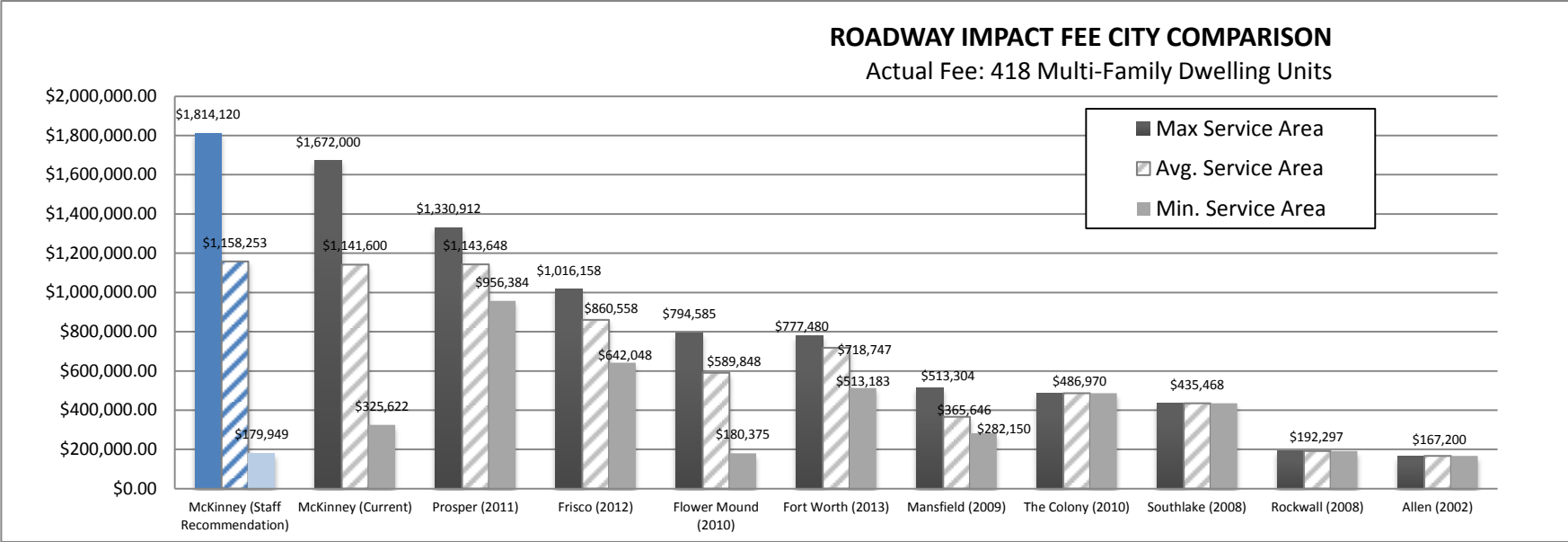


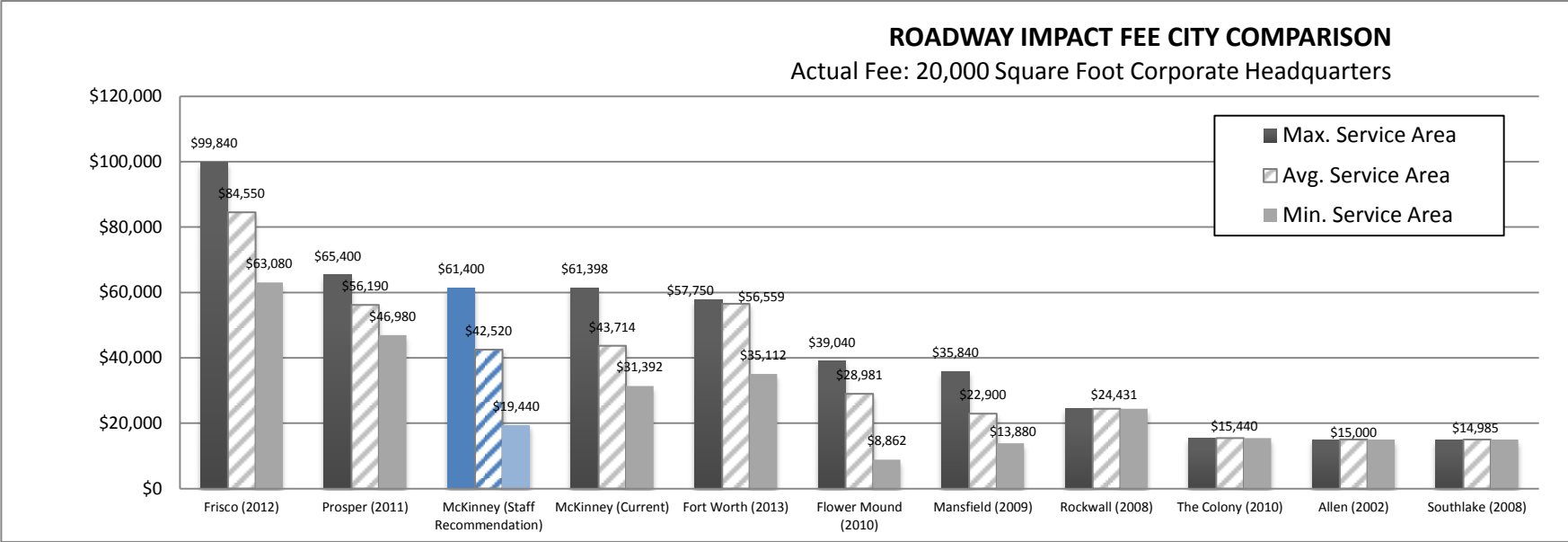
Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (Fee per development unit) | Min. Service Area (Fee per development unit) | Avg. Service Area (Fee per development unit) |
|---------------------------------|---|---|---|
| Frisco (2012) | \$3,960.00 | \$2,502.00 | \$3,353.50 |
| McKinney (Staff Recommendation) | \$3,800.00 | \$688.80 | \$3,291.50 |
| Prosper (2011) | \$3,727.00 | \$3,727.00 | \$3,727.00 |
| McKinney (Current) | \$3,500.00 | \$1,261.00 | \$3,155.90 |
| Flower Mound (2010) | \$3,096.66 | \$702.96 | \$2,298.76 |
| Fort Worth (2013) | \$3,000.00 | \$1,980.18 | \$2,914.11 |
| Mansfield (2009) | \$2,000.00 | \$1,100.00 | \$1,425.00 |
| The Colony (2010) | \$1,898.00 | \$1,898.00 | \$1,898.00 |
| Southlake (2008) | \$1,720.02 | \$1,720.02 | \$1,720.02 |
| Rockwall (2008) | \$815.16 | \$815.16 | \$815.16 |
| Allen (2002) | \$650.00 | \$650.00 | \$650.00 |



Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| McKinney (Staff Recommendation) | \$4,340.00 | \$430.50 | \$2,770.94 |
| McKinney (Current) | \$4,000.00 | \$779.00 | \$2,731.10 |
| Prosper (2011) | \$3,184.00 | \$2,288.00 | \$2,736.00 |
| Frisco (2012) | \$2,431.00 | \$1,536.00 | \$2,058.75 |
| Flower Mound (2010) | \$1,900.92 | \$431.52 | \$1,411.12 |
| Fort Worth (2013) | \$1,860.00 | \$1,227.71 | \$1,719.49 |
| Mansfield (2009) | \$1,228.00 | \$675.00 | \$874.75 |
| The Colony (2010) | \$1,165.00 | \$1,165.00 | \$1,165.00 |
| Southlake (2008) | \$1,041.79 | \$1,041.79 | \$1,041.79 |
| Rockwall (2008) | \$460.04 | \$460.04 | \$460.04 |
| Allen (2002) | \$400.00 | \$400.00 | \$400.00 |

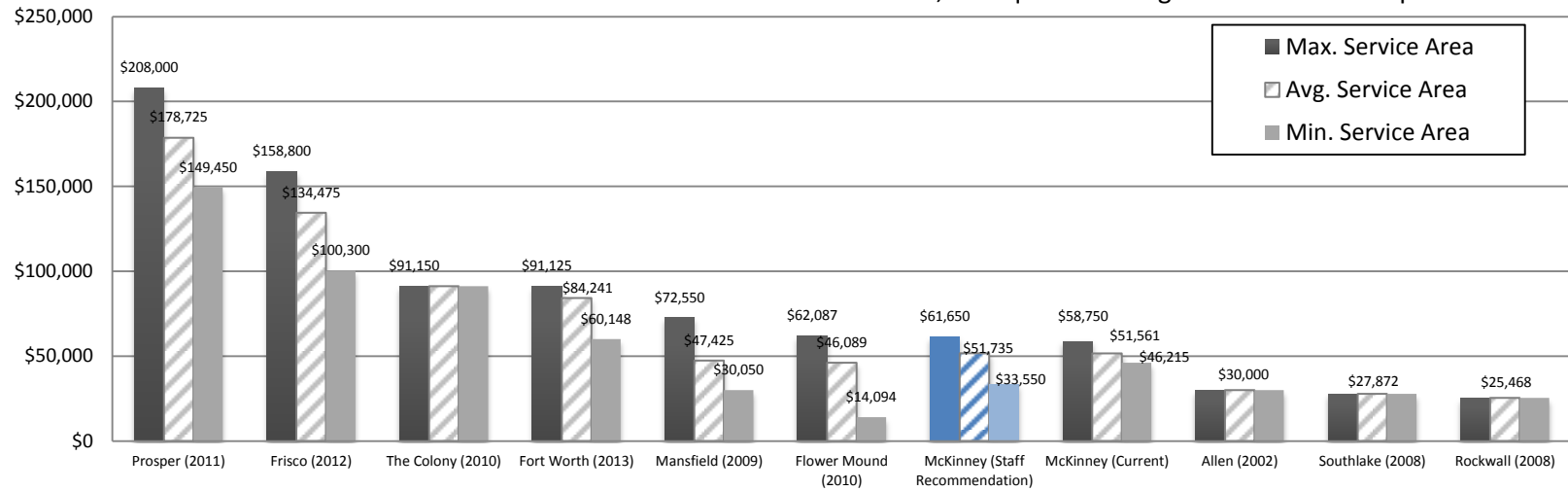


Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| Frisco (2012) | \$4,992.00 | \$3,154.00 | \$4,227.50 |
| Prosper (2011) | \$3,270.00 | \$2,349.00 | \$2,809.50 |
| McKinney (Staff Recommendation) | \$3,070.00 | \$972.00 | \$2,126.00 |
| McKinney (Current) | \$3,069.90 | \$1,569.60 | \$2,185.70 |
| Fort Worth (2013) | \$2,887.50 | \$1,755.60 | \$2,827.93 |
| Flower Mound (2010) | \$1,952.02 | \$443.12 | \$1,449.05 |
| Mansfield (2009) | \$1,792.00 | \$694.00 | \$1,145.00 |
| Rockwall (2008) | \$1,221.56 | \$1,221.56 | \$1,221.56 |
| The Colony (2010) | \$772.00 | \$772.00 | \$772.00 |
| Allen (2002) | \$750.00 | \$750.00 | \$750.00 |
| Southlake (2008) | \$749.26 | \$749.26 | \$749.26 |

ROADWAY IMPACT FEE CITY COMPARISON

Actual Fee: 50,000 Square Foot Light Industrial Development

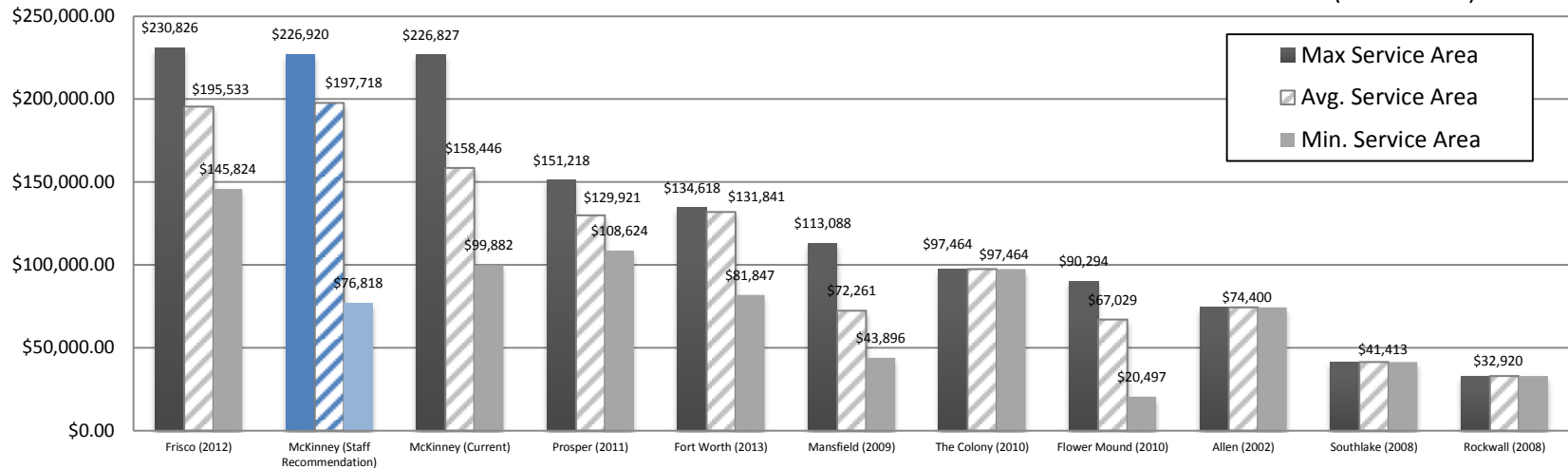


Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| Prosper (2011) | \$4,160.00 | \$2,989.00 | \$3,574.50 |
| Frisco (2012) | \$3,176.00 | \$2,006.00 | \$2,689.50 |
| The Colony (2010) | \$1,823.00 | \$1,823.00 | \$1,823.00 |
| Fort Worth (2013) | \$1,822.50 | \$1,202.95 | \$1,684.82 |
| Mansfield (2009) | \$1,451.00 | \$601.00 | \$948.50 |
| Flower Mound (2010) | \$1,241.73 | \$281.88 | \$921.78 |
| McKinney (Staff Recommendation) | \$1,233.00 | \$671.00 | \$1,034.70 |
| McKinney (Current) | \$1,175.00 | \$924.30 | \$1,031.21 |
| Allen (2002) | \$600.00 | \$600.00 | \$600.00 |
| Southlake (2008) | \$557.43 | \$557.43 | \$557.43 |
| Rockwall (2008) | \$509.36 | \$509.36 | \$509.36 |

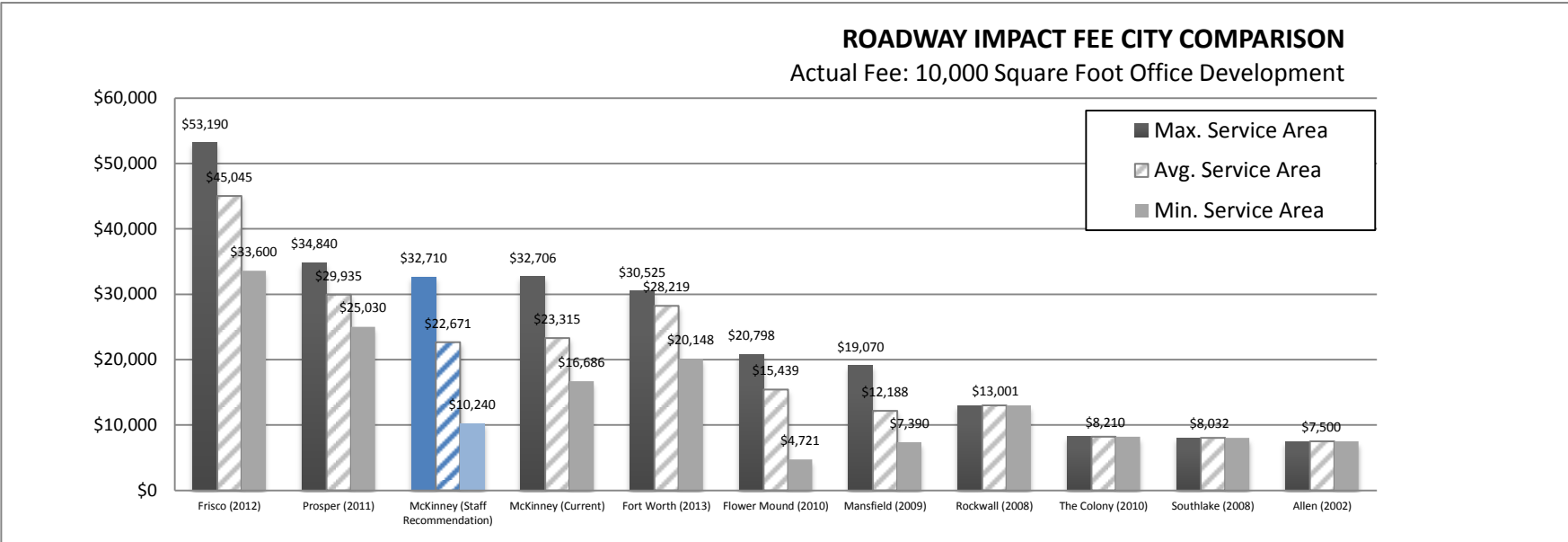
ROADWAY IMPACT FEE CITY COMPARISON

Actual Fee: Hotel (186 Rooms)



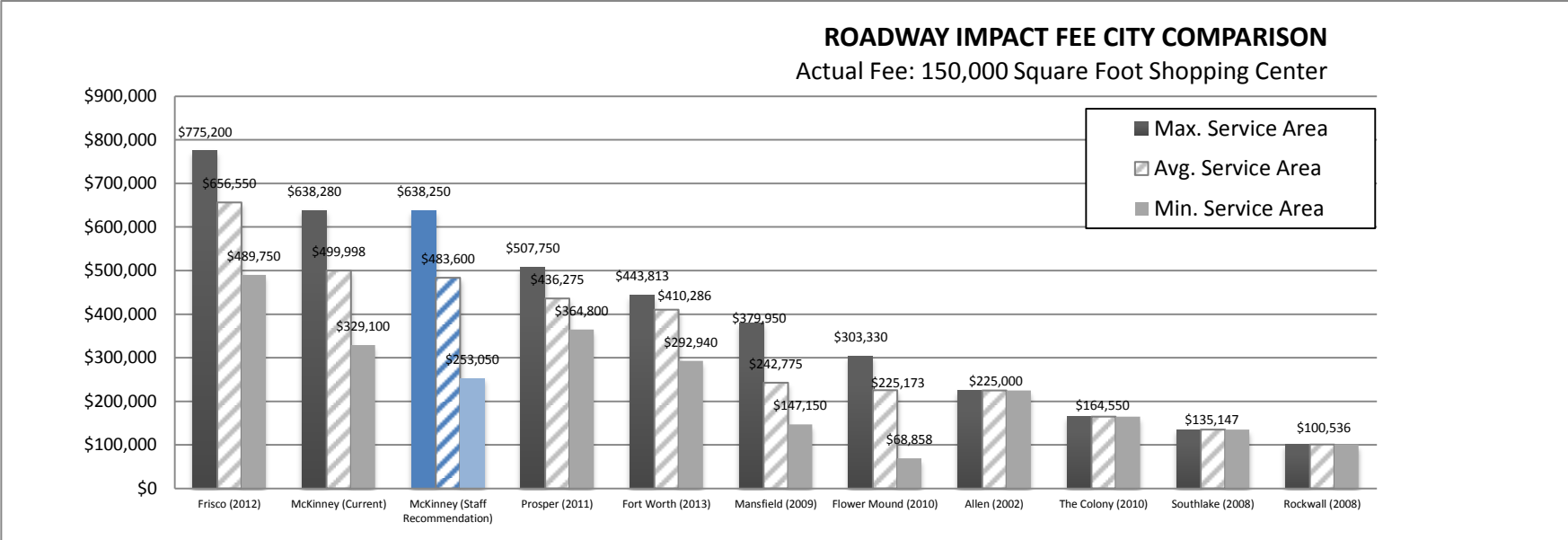
Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area | Min. Service Area | Ave. Service Area |
|---------------------------------|-------------------|-------------------|-------------------|
| Frisco (2012) | \$1,241.00 | \$784.00 | \$1,051.25 |
| McKinney (Staff Recommendation) | \$1,220.00 | \$413.00 | \$1,063.00 |
| McKinney (Current) | \$1,219.50 | \$537.00 | \$851.86 |
| Prosper (2011) | \$813.00 | \$584.00 | \$698.50 |
| Fort Worth (2013) | \$723.75 | \$440.04 | \$708.82 |
| Mansfield (2009) | \$608.00 | \$236.00 | \$388.50 |
| The Colony (2010) | \$524.00 | \$524.00 | \$524.00 |
| Flower Mound (2010) | \$485.45 | \$110.20 | \$360.37 |
| Allen (2002) | \$400.00 | \$400.00 | \$400.00 |
| Southlake (2008) | \$222.65 | \$222.65 | \$222.65 |
| Rockwall (2008) | \$176.99 | \$176.99 | \$176.99 |



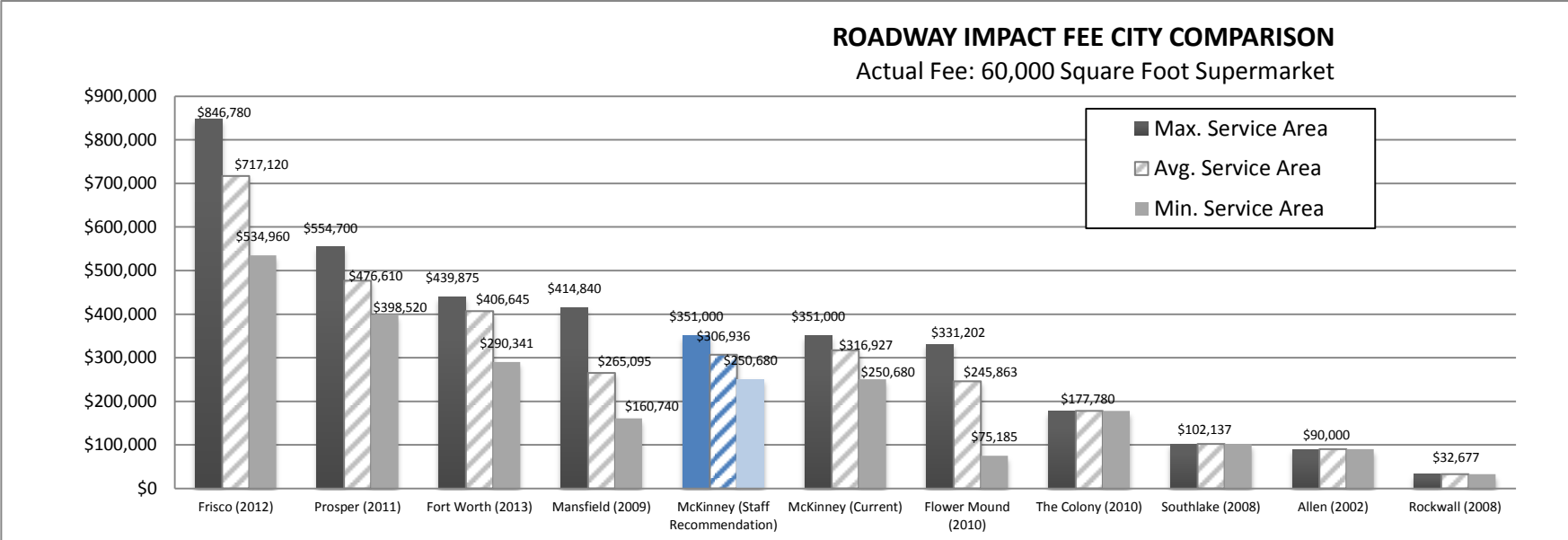
Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| Frisco (2012) | \$5,319.00 | \$3,360.00 | \$4,504.50 |
| Prosper (2011) | \$3,484.00 | \$2,503.00 | \$2,993.50 |
| McKinney (Staff Recommendation) | \$3,271.00 | \$1,024.00 | \$2,267.10 |
| McKinney (Current) | \$3,270.60 | \$1,668.60 | \$2,331.45 |
| Fort Worth (2013) | \$3,052.50 | \$2,014.81 | \$2,821.90 |
| Flower Mound (2010) | \$2,079.77 | \$472.12 | \$1,543.89 |
| Mansfield (2009) | \$1,907.00 | \$739.00 | \$1,218.75 |
| Rockwall (2008) | \$1,300.09 | \$1,300.09 | \$1,300.09 |
| The Colony (2010) | \$821.00 | \$821.00 | \$821.00 |
| Southlake (2008) | \$803.16 | \$803.16 | \$803.16 |
| Allen (2002) | \$750.00 | \$750.00 | \$750.00 |



Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| Frisco (2012) | \$5,168.00 | \$3,265.00 | \$4,377.00 |
| McKinney (Current) | \$4,255.20 | \$2,194.00 | \$3,333.32 |
| McKinney (Staff Recommendation) | \$4,255.00 | \$1,687.00 | \$3,224.00 |
| Prosper (2011) | \$3,385.00 | \$2,432.00 | \$2,908.50 |
| Fort Worth (2013) | \$2,958.75 | \$1,952.93 | \$2,735.24 |
| Mansfield (2009) | \$2,533.00 | \$981.00 | \$1,618.50 |
| Flower Mound (2010) | \$2,022.20 | \$459.05 | \$1,501.15 |
| Allen (2002) | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| The Colony (2010) | \$1,097.00 | \$1,097.00 | \$1,097.00 |
| Southlake (2008) | \$900.98 | \$900.98 | \$900.98 |
| Rockwall (2008) | \$670.24 | \$670.24 | \$670.24 |

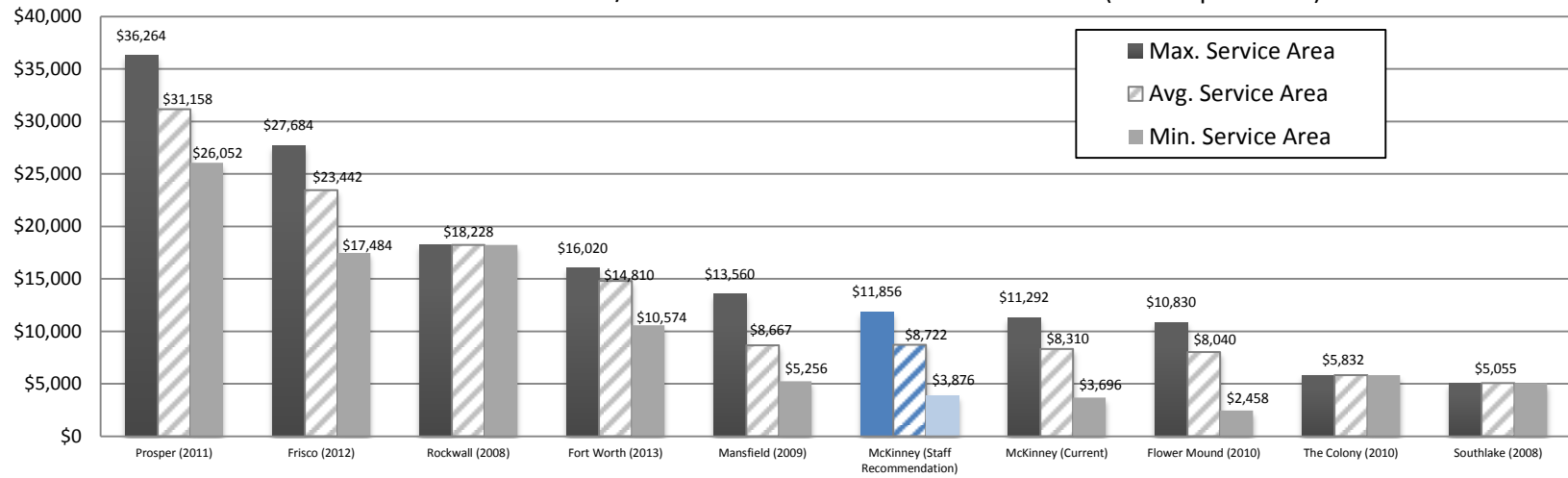


Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| Frisco (2012) | \$14,113.00 | \$8,916.00 | \$11,952.00 |
| Prosper (2011) | \$9,245.00 | \$6,642.00 | \$7,943.50 |
| Fort Worth (2013) | \$7,331.25 | \$4,839.02 | \$6,777.42 |
| Mansfield (2009) | \$6,914.00 | \$2,679.00 | \$4,418.25 |
| McKinney (Staff Recommendation) | \$5,850.00 | \$4,178.00 | \$5,115.60 |
| McKinney (Current) | \$5,850.00 | \$4,178.00 | \$5,282.12 |
| Flower Mound (2010) | \$5,520.03 | \$1,253.08 | \$4,097.71 |
| The Colony (2010) | \$2,963.00 | \$2,963.00 | \$2,963.00 |
| Southlake (2008) | \$1,702.29 | \$1,702.29 | \$1,702.29 |
| Allen (2002) | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Rockwall (2008) | \$544.62 | \$544.62 | \$544.62 |

ROADWAY IMPACT FEE CITY COMPARISON

Actual Fee: Gasoline/Service Station with Convenience Market (12 Pump Stations)

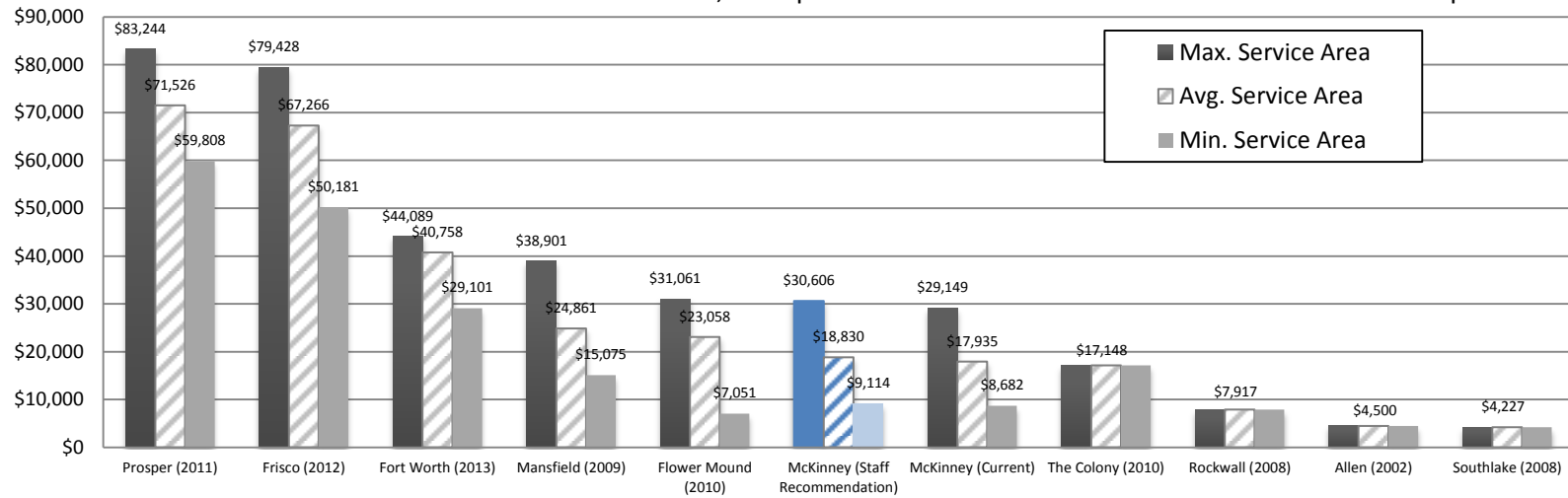


Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| Prosper (2011) | \$3,022.00 | \$2,171.00 | \$2,596.50 |
| Frisco (2012) | \$2,307.00 | \$1,457.00 | \$1,953.50 |
| Rockwall (2008) | \$1,519.04 | \$1,519.04 | \$1,519.04 |
| Fort Worth (2013) | \$1,335.00 | \$881.17 | \$1,234.15 |
| Mansfield (2009) | \$1,130.00 | \$438.00 | \$722.25 |
| McKinney (Staff Recommendation) | \$988.00 | \$323.00 | \$726.80 |
| McKinney (Current) | \$941.00 | \$308.00 | \$692.48 |
| Flower Mound (2010) | \$902.51 | \$204.87 | \$669.96 |
| The Colony (2010) | \$486.00 | \$486.00 | \$486.00 |
| Southlake (2008) | \$421.29 | \$421.29 | \$421.29 |
| Allen (2002)* | | | |

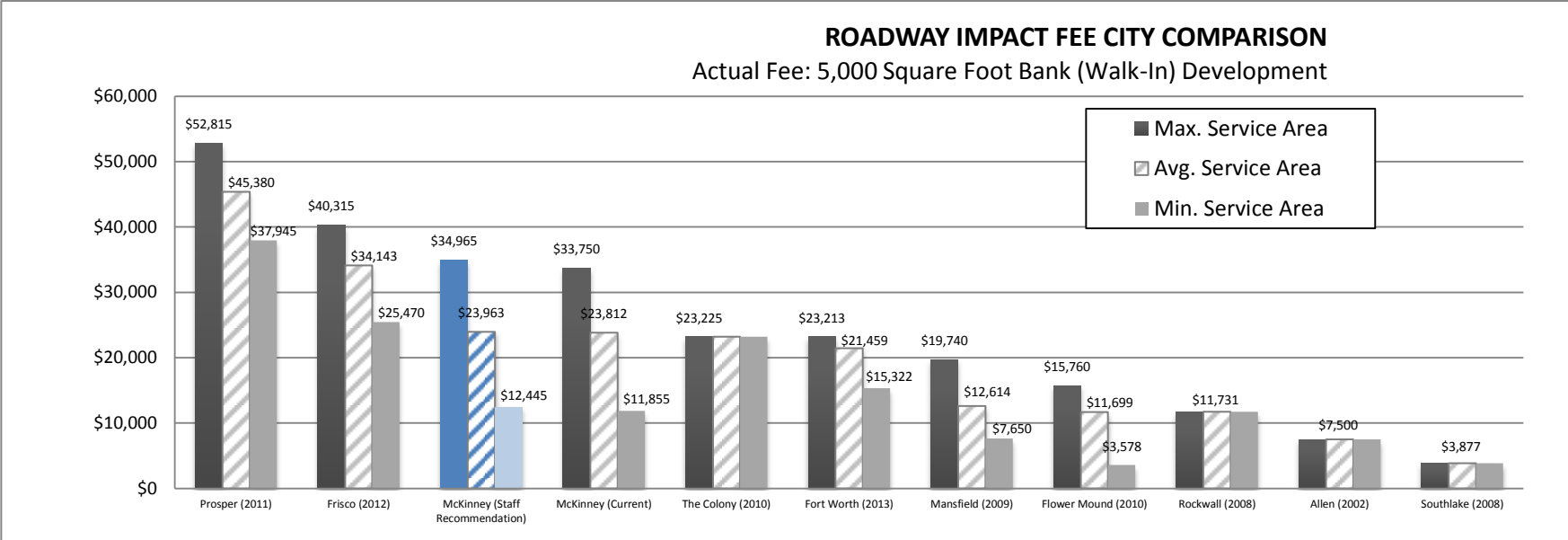
ROADWAY IMPACT FEE CITY COMPARISON

Actual Fee: 3,000 Square Foot Fast Food Restaurant with Drive Thru Development



Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| Prosper (2011) | \$27,748.00 | \$19,936.00 | \$23,842.00 |
| Frisco (2012) | \$26,476.00 | \$16,727.00 | \$22,422.00 |
| Fort Worth (2013) | \$14,696.25 | \$9,700.31 | \$13,586.04 |
| Mansfield (2009) | \$12,967.00 | \$5,025.00 | \$8,287.00 |
| Flower Mound (2010) | \$10,353.73 | \$2,350.36 | \$7,685.94 |
| McKinney (Staff Recommendation) | \$10,202.00 | \$3,038.00 | \$6,276.60 |
| McKinney (Current) | \$9,716.40 | \$2,894.00 | \$5,978.33 |
| The Colony (2010) | \$5,716.00 | \$5,716.00 | \$5,716.00 |
| Rockwall (2008) | \$2,639.09 | \$2,639.09 | \$2,639.09 |
| Allen (2002) | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Southlake (2008) | \$1,409.13 | \$1,409.13 | \$1,409.13 |

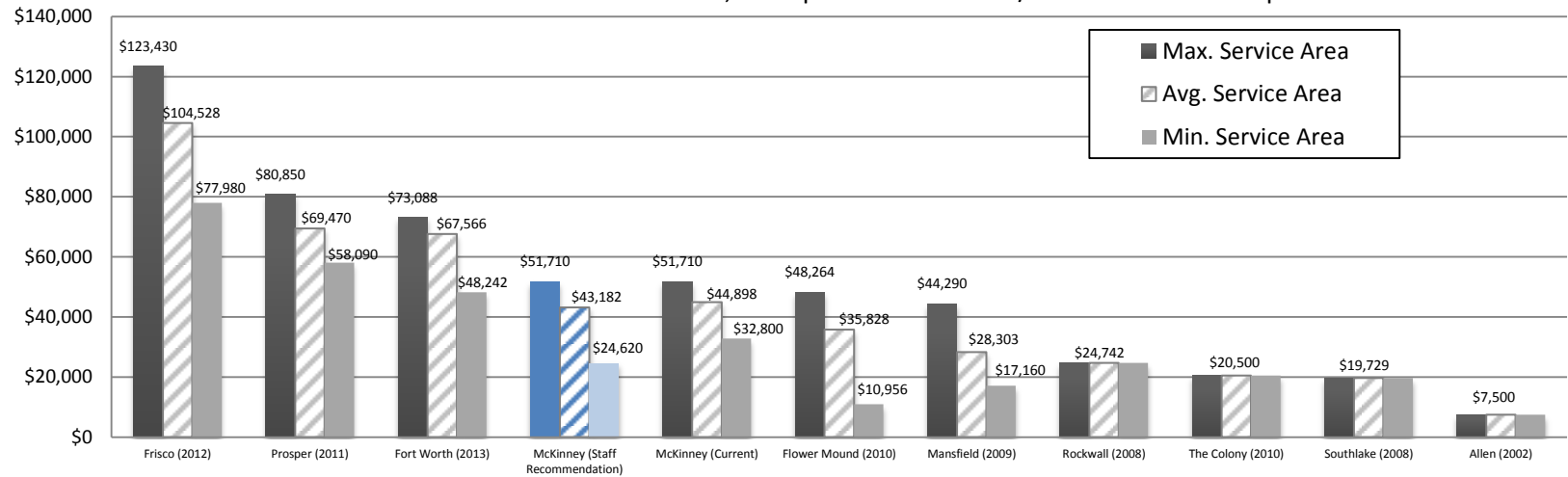


Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| Prosper (2011) | \$10,563.00 | \$7,589.00 | \$9,076.00 |
| Frisco (2012) | \$8,063.00 | \$5,094.00 | \$6,828.50 |
| McKinney (Staff Recommendation) | \$6,993.00 | \$2,489.00 | \$4,792.50 |
| McKinney (Current) | \$6,750.00 | \$2,371.00 | \$4,762.47 |
| The Colony (2010) | \$4,645.00 | \$4,645.00 | \$4,645.00 |
| Fort Worth (2013) | \$4,642.50 | \$3,064.30 | \$4,291.79 |
| Mansfield (2009) | \$3,948.00 | \$1,530.00 | \$2,522.75 |
| Flower Mound (2010) | \$3,151.90 | \$715.50 | \$2,339.77 |
| Rockwall (2008) | \$2,346.27 | \$2,346.27 | \$2,346.27 |
| Allen (2002) | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Southlake (2008) | \$775.49 | \$775.49 | \$775.49 |

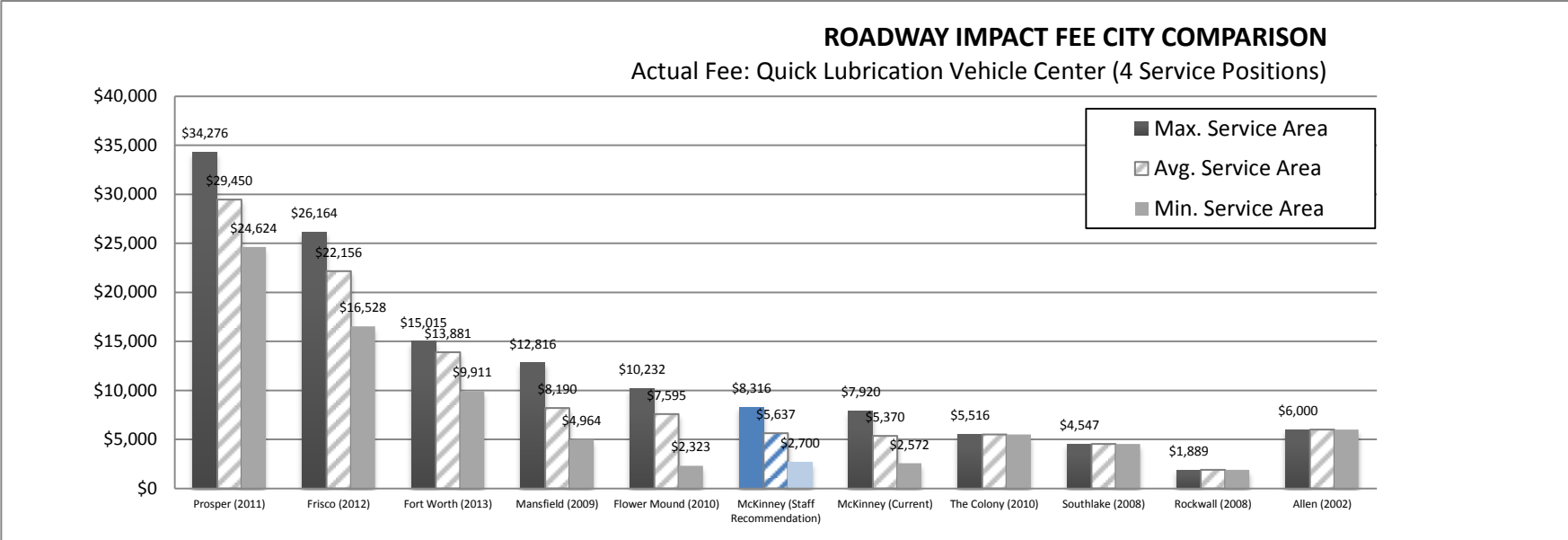
ROADWAY IMPACT FEE CITY COMPARISON

Actual Fee: 10,000 Square Foot Medical/Dental Office Development



Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| Frisco (2012) | \$12,343.00 | \$7,798.00 | \$10,452.75 |
| Prosper (2011) | \$8,085.00 | \$5,809.00 | \$6,947.00 |
| Fort Worth (2013) | \$7,308.75 | \$4,824.16 | \$6,756.62 |
| McKinney (Staff Recommendation) | \$5,171.00 | \$2,462.00 | \$4,318.20 |
| McKinney (Current) | \$5,171.00 | \$3,280.00 | \$4,489.77 |
| Flower Mound (2010) | \$4,826.40 | \$1,095.62 | \$3,582.81 |
| Mansfield (2009) | \$4,429.00 | \$1,716.00 | \$2,830.25 |
| Rockwall (2008) | \$2,474.16 | \$2,474.16 | \$2,474.16 |
| The Colony (2010) | \$2,050.00 | \$2,050.00 | \$2,050.00 |
| Southlake (2008) | \$1,972.86 | \$1,972.86 | \$1,972.86 |
| Allen (2002) | \$750.00 | \$750.00 | \$750.00 |

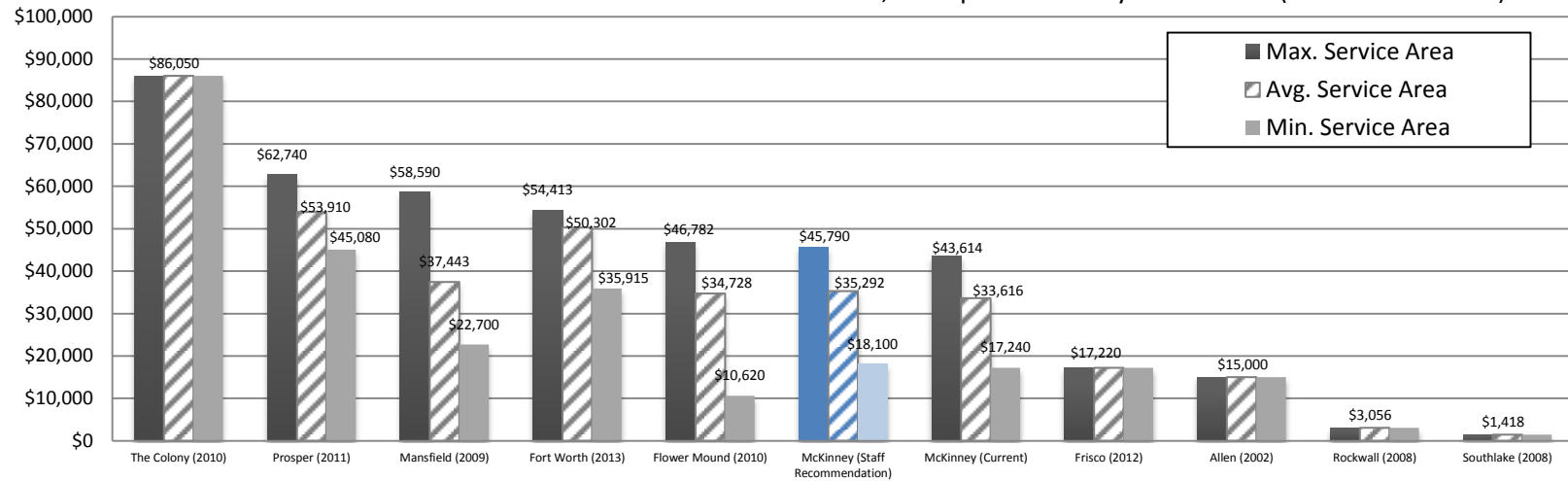


Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| Prosper (2011) | \$8,569.00 | \$6,156.00 | \$7,362.50 |
| Frisco (2012) | \$6,541.00 | \$4,132.00 | \$5,539.00 |
| Fort Worth (2013) | \$3,753.75 | \$2,477.68 | \$3,470.18 |
| Mansfield (2009) | \$3,204.00 | \$1,241.00 | \$2,047.50 |
| Flower Mound (2010) | \$2,557.94 | \$580.67 | \$1,898.85 |
| McKinney (Staff Recommendation) | \$2,079.00 | \$675.00 | \$1,409.30 |
| McKinney (Current) | \$1,980.00 | \$643.00 | \$1,342.56 |
| The Colony (2010) | \$1,379.00 | \$1,379.00 | \$1,379.00 |
| Southlake (2008) | \$1,136.64 | \$1,136.64 | \$1,136.64 |
| Rockwall (2008) | \$472.33 | \$472.33 | \$472.33 |
| Allen (2002) | \$1,500.00 | \$1,500.00 | \$1,500.00 |

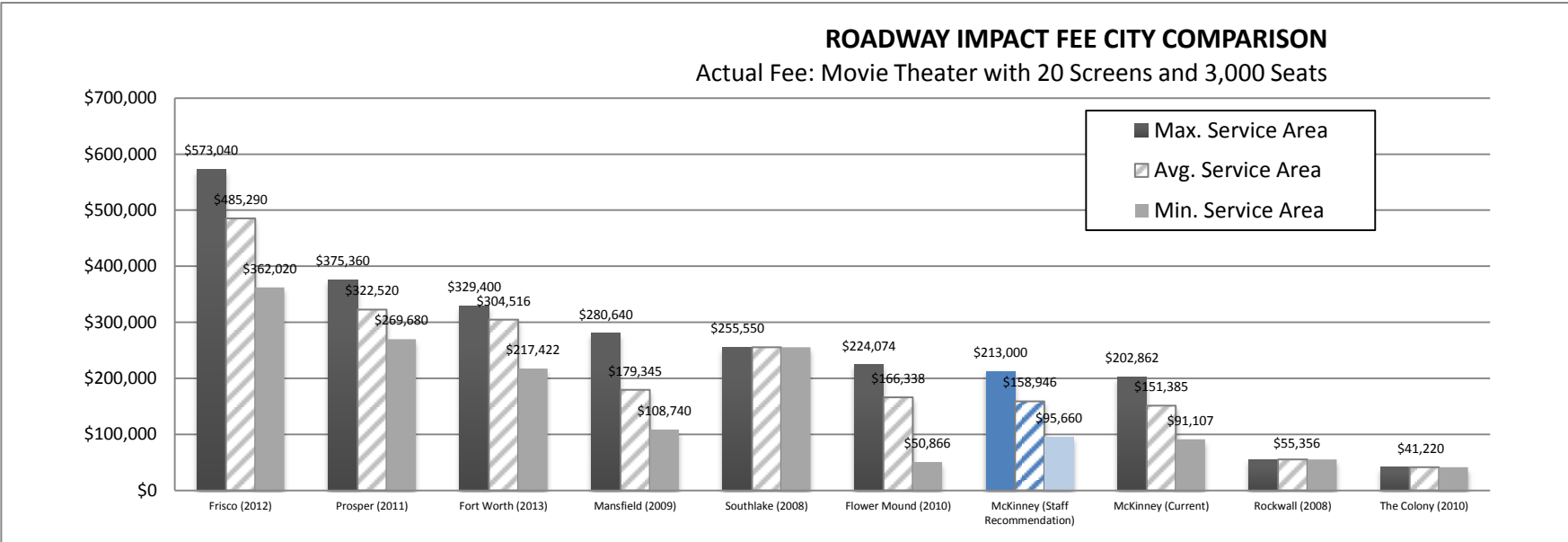
ROADWAY IMPACT FEE CITY COMPARISON

Actual Fee: 10,000 Square Foot Day Care Center (with 125 Students)



Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| The Colony (2010) | \$8,605.00 | \$8,605.00 | \$8,605.00 |
| Prosper (2011) | \$6,274.00 | \$4,508.00 | \$5,391.00 |
| Mansfield (2009) | \$5,859.00 | \$2,270.00 | \$3,744.25 |
| Fort Worth (2013) | \$5,441.25 | \$3,591.52 | \$5,030.20 |
| Flower Mound (2010) | \$4,678.21 | \$1,061.98 | \$3,472.80 |
| McKinney (Staff Recommendation) | \$4,579.00 | \$1,810.00 | \$3,529.20 |
| McKinney (Current) | \$4,361.40 | \$1,724.00 | \$3,361.57 |
| Frisco (2012) | \$1,722.00 | \$1,722.00 | \$1,722.00 |
| Allen (2002) | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Rockwall (2008) | \$24.45 | \$24.45 | \$24.45 |
| Southlake (2008) | \$141.84 | \$141.84 | \$141.84 |



Note: "Max. Service Area" refers to the Service Area with the highest actual fee. "Min. Service Area" refers to the Service Area with the lowest actual fee. "Avg. Service Area" refers to the average fee of all Service Areas for sample development.

| | Max. Service Area (fee per development unit) | Min. Service Area (fee per development unit) | Avg. Service Area (fee per development unit) |
|---------------------------------|---|---|---|
| Frisco (2012) | \$28,652.00 | \$18,101.00 | \$24,264.50 |
| Prosper (2011) | \$18,768.00 | \$13,484.00 | \$16,126.00 |
| Fort Worth (2013) | \$16,470.00 | \$10,871.08 | \$15,225.80 |
| Mansfield (2009) | \$14,032.00 | \$5,437.00 | \$8,967.25 |
| Southlake (2008) | \$12,777.50 | \$12,777.50 | \$12,777.50 |
| Flower Mound (2010) | \$11,203.68 | \$2,543.30 | \$8,316.89 |
| McKinney (Staff Recommendation) | \$10,650.00 | \$4,783.00 | \$7,947.30 |
| McKinney (Current) | \$10,143.12 | \$4,555.33 | \$7,569.26 |
| Rockwall (2008) | \$2,767.82 | \$2,767.82 | \$2,767.82 |
| The Colony (2010) | \$2,061.00 | \$2,061.00 | \$2,061.00 |
| Allen (2002)* | | | |