

Print

Final Grant Report - Submission #54008

Date Submitted: 8/17/2016

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*

MRT Young Actors Guild

Grant Amount*

\$14000.00

Email *

jake.correll@sbcglobal.net

Event(s)

Name of Event*

The Zombie Plays

Date & Time of Event*

November 20-22, 2015

Location of Event *

MPAC

More Events?

- Yes
- No

Name of Event

Zink, The Myth, The Legend, The Zebra

Date & Time of Event

February 19-21, 2016

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

Comedy Of Errors

Date & Time of Event

April 29-May1, 2016

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event	Date & Time of Event	Location of Event	More Events?
Seussical, JR	June 17-19, 2016	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Law and Order: Fairy Tale Unit	July 22-24, 2016	MPAC	<input type="radio"/> Yes <input checked="" type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event

Total Revenue
 Include grant award funds.

Budget*	Actual*
\$43250.00	\$41001.00

Total Expenses

Budget*

\$43250.00

Actual*

\$38378.00

Total Number in Attendance*

1215

Number of Performances*

20

Total Number of Tickets Sold*

1215

Number of Tickets Comped*

0

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One*

- Yes
- No

If no, why not?

Logo

Did you use the City of McKinney logo on printed material?

Choose One*

- Yes
- No

If no, why not?

Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

Choose One*

- Very Successful
- Somewhat Successful
- Not Successful

Comments

There are a few items we are waiting on invoices on and some income from concession sales YAG is providing for the McKinney Film Festival the weekend of August 19th.

Attach Financial Report*

YAGProfitandLossOct2015-September2016.xls

Attach Narrative Summary*

YAG2015 - 2016 Final Report-1.docx

2015-2016 Young Actors Guild McKinney Arts Commission Grant Final Report

The Young Actors Guild is wrapping up another successful season, its seventh. We have maintained membership of about 70 youth since its inception.

The first production of our 2015-2016 season was *Just Add Zombies* and *10 Ways to Survive the Zombie Apocalypse* with four performances on November 20, 21, and 22, 2015. We had a youth cast and crew of 16 youth, with an audience of 118.

YAG performed *Zink: the Myth, the Legend, the Zebra* on February 19, 20, and 21, 2016 with a cast and crew of 28 youth. Attendance for the four performances was 227.

We performed our annual Shakespeare play with four performances on April 29 and 30 and May 1, 2016. This year's production was a hip hop version of *Comedy of Errors*. We had a cast and crew of 26, with an audience of 183.

In June, we held our 11th Children's Summer Music Theatre Camp. This is the third year as part of the Young Actors Guild, though it doesn't fit the criteria of a YAG production because participants do not have to be a member of YAG to participate. It is a youth production, though, and several YAG members participate every year. This year's production was *Seussical, Jr.* The camp ran from June 6-19, 2016, with 38 youth participating. Attendance for the four performances on June 17, 18, and 19 was 477.

We also had 12 youth travel to Baytown, Texas in June to perform *Greek Mythology Olympiaganza* at the Texas Nonprofit Theatre Association's annual Youth Conference. This is the sixth year YAG has participated and it's a great experience for the youth. They attend workshops on different aspects of theatre and interact with youth from other theatre companies from all over Texas. No McKinney Arts Commission money is spent on this activity. Each participant paid about \$300.00 to cover the cost of participating.

Our final production of the seas was *Law and Order Fairy Tale Unit* with four performances on July 22, 23, and 24, 2016. There was a cast and crew of 28, and a total attendance of 210.

YAG had several fundraisers this year. We participated in North Texas Giving Day earning \$927.47. Our youth members and adult volunteers helped out at the City of McKinney's Oktoberfest earning \$500.00 for our organization. We had a fundraising performance of *Murder in the Knife Room* where we raised \$1601. Through GoFundMe, we raised \$683.32. We participated in a fundraiser at Raising Cane's earning \$50.00 and a fundraiser at Panera earning \$172.63. By selling concessions throughout the year, we raised \$3,260.00.

All performances were held at the McKinney Performing Arts Center, with the exception of *Greek Mythology Olympiaganza*.

MRT Young Actors Guild
Profit & Loss
October 1, 2015 - September 30, 2016

INCOME

Ordinary Operating Income

Ticket Sales/Tuition	\$18,426.00
Program Ads	\$200.00
Membership Dues	\$1,960.00
Concession Sales	\$3,260.00
Earned Income	\$1,601.00
Total Ordinary Operating Income	\$25,447.00

Donations

MAC Grant	\$14,000.00
Personal Donations	\$846.00
Corporate Donations	\$708.00
Total Donations	\$15,554.00

TOTAL INCOME

\$41,001.00

EXPENSES

Administrative

Personnel	\$2,000.00
Rental Expenses	\$20,622.00
Office Expenses	\$563.00
Total Administrative	\$23,185.00

Theatre

Subcontractors	\$6,650.00
Printing	\$1,556.00
Licensing/Scripts	\$3,135.00
Costuming/Sets	\$2,531.00
Concession Costs	\$1,321.00
Total Theatre	\$15,193.00

TOTAL EXPENSES

\$38,378.00

NET INCOME

\$2,623.00