

KEY PERFORMANCE INDICATORS

2021



CURRENT: 30
2021 TARGET: 20



CURRENT: 111,000,000
2021 TARGET: \$253,000,000



CURRENT: 16
2021 TARGET: 100



CURRENT: 7
2021 TARGET: 5



CURRENT: 2
2021 TARGET: 2



CURRENT: N/A DUE COVID
2021 TARGET: 2



CURRENT: 894
2021 TARGET: 838



CURRENT: Q2 WORK IN PROGRESS
2021 TARGET: 40%