



Seeking to put God's love into action, North Collin County Habitat for Humanity brings people together to build homes, communities and hope.

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Friday, October 14, 2016

To: MCDC Board of Directors and Cindy Schneible
 From: Celeste H. Cox, CEO North Collin County Habitat for Humanity
 Re: Reallocation request for Funding Cycle 2015-2016

We would like to respectfully request a 90-day extension of our current grant for the following reasons:

- Weather setbacks in construction
- Delays in design work and replat permitting for infrastructure
- Increase in cost for lot prep on our 6-lot development that was purchased with funds from MCDC. (dirt work, water/sewer)

Our request is summarized in the chart below:

- Reallocate \$2800 from Surveys to Lot Prep
- Reallocate \$29,769.19 from lot Purchase to NR (\$2,188.45) and lot prep (\$27,580.74)

Lot Prep	\$ 7,500.00	\$ 7,619.40	\$ (119.40)	\$ 2,800.00	\$ 27,580.74	\$ 30,261.34
NR	\$ 125,000.00	\$ 77,188.45	\$ 47,811.55	\$ 2,188.45		\$ 50,000.00
Lot Purchase	\$ 75,000.00	\$ 45,230.81	\$ 29,769.19	\$ (2,188.45)	\$ (27,580.74)	\$ -
Surveys	\$ 12,500.00	\$ 9,700.00	\$ 2,800.00	\$ (2,800.00)		\$ -
	\$ 220,000.00	\$ 139,738.66	\$ 80,261.34			\$ 80,261.34
	Original Request	Reim. to Date	Remaining			Reallocation

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 Marta Gore
 Dennis Heydanek
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 Michael Nichols
 Harvey Oaxaca
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 Sue Shushok
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 Bryant Knapp.....Project Manager
 LaVeeta Hamilton...Dir. Fam. Prog
 Rick Greene.....Dir. of ReStore Op
 Robert Manley.....Dir. of HR/Ops.
 Ruthie Drye.....Dir. of Finance

Randy Hullett....Legal Counsel

Thank you for your consideration of our request.

Sincerely,

Celeste H. Cox, CEO