

McKinney Philharmonic Orchestra – 2019-2020 Board Approved Budget

Expenses	PROJECTIONS	ACTUAL
PAYROLL		
Orchestra	29145	
Guest Soloists	5150	
Conductor	10000	
PROMOTIONS	0	
Facebook	500	
Posters and Flyers	0	
other	0	
PRINTING	00	
Programs	1482	
Tickets	50	
FEES	0	
PayPal	0	
ASCAP	350	
INSURANCE	590	
RENTALS	0	
Music	1135	
FACILITIES	3720	
CARTAGE	850	
WEB	180	
EQUIPMENT	300	
TECH	700	
MISC	300	
	54452	
INCOME		
GRANTS		
MAC	20000	19635
Frisco Arts	5000	5000
TCA	4500	4500
SPONSORSHIPS	0	
TRB	500	500
IBTX	1000	500
Luthier	1000	
	0	
FOUNDATION	0	
Love Life	3000	3000
Craig Hall	1000	
Texas Communities (North Texas Giving Day)	1000	1075

	0	
ADMISSIONS	6500	
DONATIONS	1200	
ADS	1000	
	45700	
	-8752	

Odysseus Chamber Orchestra 2018-2019 Final Statement

EXPENSES	BUDGET/PROJECTIONS	ACTUAL
PAYROLL		
Orchestra	35094.25	33652.50
Artistic Director & Conductor	7500	7500
Guest Artists	5905	6477
Librarian	0	125
School Concerts	0	4000
Promotions	1000	2803.92
PRINTING	0	0
Program	2180	1348
Tickets (BPT)	0	47.69
FEES	0	0
ASCAP	340.00	349.00
Insurance	610	575.94
PayPal	0	40.10
Music	1000	2133.10
Facility	4290	4414.77
CARTAGE	655	663.39
VIOLA COMPETITION	1300.00	500
WEB	100.00	0
MEMBERSHIPS	0	0
EQUIPMENT	400	200
TECH	750	950
MISC	0	569.12
YOUTH ORCHESTRA		28871.39
TOTAL	61124.25	95220.92
INCOME		
Balance Forward	3375.46	3375.46

GRANTS	0	0
McKinney Arts Commission	20000	20000
Frisco Arts	5000	5000
Texas Commission on The Arts	500	3894
McKinney Visitors and Conventions Bureau	0	1500
North Texas Giving Day	1000	996.77
Music and Arts Guild	0	2500
FOUNDATIONS	0	0
Love Life	0	5000
ADS	1500	2300
SPONSORSHIPS	0	0
Texas Republic Bank	500	500
Independent Bank	500	1000
Luthier Shop	2000	1750
JDR Music	2500	3000
P3 Builds	1000	500
DONATIONS	1200	3875
ADMISSIONS (100 tickets per concert @ \$14 average price)	7500.00	11110.08
Bank Interest	0	66.47
Reimbursement		500
YOUTH ORCHESTRA		29262.97
TOTAL	46575.46	96130.75
Adjustment		-340.89
BALANCE	-14548.79	568.94

Proposed Projects Budget

	<i>Oct</i>	<i>Dec</i>	<i>Feb</i>	
<i>Orchestra</i>	11700	3225	7767	
<i>Hall</i>	500	1200	500	
<i>Programs</i>	185	462.5	280	
	150	375	225	
<i>Promotions</i>	100	100	100	
<i>Conductor</i>	2000	2000	2000	
<i>Soloist</i>	700	2450	500	
<i>Music</i>	0	0	430	
<i>Cartage</i>	200	200	250	

Rehearsal Space	150	0	75	
	15685	10012.5	12127	37824.5

PAST PROMOTIONAL MATERIALS THAT INCLUDES MCVB LOGOS.

The screenshot shows a Facebook event page for "Symphonic Tapestry" on October 5, 2019, at 8 PM - 9:30 PM. The event is hosted by the McKinney Philharmonic Orchestra. The page includes a sidebar with navigation options like "Events", "Calendar", and "Symphonic Tapestry". The main content area features the event title, date, time, and location (Church Street Auditorium, 306 N Church St, McKinney, Texas 75069). It also shows ticket information and a "Boost Again" button. On the right, an "INSIGHTS" section displays metrics: 985 People Reached (+116 last 7 days), 73 Responses (+6 last 7 days), and 8 Ticket Clicks (+2 last 7 days). Below the insights, there are "Promotions" and "Advanced Options" sections. A notification at the bottom states: "New! We've simplified the options for promoting your event."

The graphic is a promotional announcement for the 2019-2020 Greater North Texas Youth Orchestra. It features a photograph of five young musicians standing together. The text reads: "2019-2020 ANNOUNCEMENT Greater North Texas Youth Orchestra". Below this, it says: "In a one of a kind collaboration to perform with GRAMMY AWARD WINNER BRAVE COMBO". A call to action says: "Sign up to audition now www.gntyo.org". At the bottom, there are logos for the Greater North Texas Youth Orchestra, the Arts Commission, Love Life Foundation, Texas Commission on the Arts, Edysseus, and the McKinney Philharmonic Orchestra. On the right side of the graphic, there is a partial view of a Facebook post from "The Greater North Texas Youth Orchestra" published by Jason Lim on June 17.

MCKINNEY
PHILHARMONIC ORCHESTRA

SYMPHONIC TAPESTRY
OCTOBER 5, 2019
CHURCH ST AUDITORIUM, MCKINNEY

ALL STAR XMAS CONCERT
DECEMBER 6, FRIDAY, 2019
MCKINNEY PERFORMING ARTS CENTER

FAMILY CONCERT SERIES
SAINT SAENS CARNAVAL OF THE ANIMALS
JAN BACH THE HAPPY PRINCE
FEBRUARY 24, SUNDAY, 2020
CHURCH ST AUDITORIUM

BOSSA NOVA
BY CARLOS ANTONIO JOBIM
FEATURING JESSICA AND JENNY BEJGA
APRIL 4, SATURDAY, 2020
MCKINNEY PERFORMING ARTS CENTER

CHAMBER MUSIC SERIES CONCERT
JULY 2, SUNDAY, 2020
CHURCH ST AUDITORIUM, MCKINNEY

SIDE - BY - SIDE SERIES
WITH THE GREATER NORTH TEXAS WELTH ORCHESTRA
MAY 16, SATURDAY, 2020
PRISCO HIGH SCHOOL AUDITORIUM

THE PLANETS
BY GUSTAV HOLST

www.mckinneyphilharmonic.org

McKinney Philharmonic Orchestra ⋮

Published by Jason Lim [?]
September 18 · 🌐

Our new season concert schedule.
Get your tickets now.
www.mckinneyphilharmonic.org

📍 Tag Photo
📍 Add Location
✎ Edit

👍❤️ 73
7 Shares

👍 Like
💬 Comment
➦ Share
⋮

😊 📷 📺 🗨️

SYMPHONIC TAPESTRY
OCTOBER 5 2019
CHURCH ST AUDITORIUM, MCKINNEY

McKinney Philharmonic Orchestra ⋮

Published by Jason Lim [?]
July 30 · 🌐

Add a description

📍 Tag Photo
📍 Add Location
✎ Edit

👍 Like
💬 Comment
➦ Share
⋮

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McKinney Philharmonic Orchestra is with Tess Crowther.



Published by Jason Lim [?] · August 4 · 🌐

Principal Cellist, Tess Crowther to perform The US premier of Pavel Karmanov's MUSICA CON CELLO

TICKETS AVAILABLE AT:
www.odysseusorchestra.com... See More



16,131
People Reached

1,231
Engagements

[Boost Again](#)

Boosted on Aug 4, 2019
By Jason Lim

Finishes in 9 days

People Reached **14.3K**

Post Engagement **2.9K**

[View Results](#)

👍❤️😱 898

15 Comments 50 Shares

Like

Comment

Share





The Greater North Texas Youth Orchestra

The Greater North Texas Youth Orchestra

AUDITIONS AUG 10

Mentorship Program
Concerto Competition
Summer Opera Academy
Celtic String Ensemble
Side - By - Side

www.gntyo.org



The Greater North Texas Youth Orchestra

Published by Jason Lim [?]
· June 17 ·

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