

**PROPOSED
CDBG ANNUAL ACTION PLAN
CDBG Activities
2016-2017**

AGENCY	ACTIVITY DESCRIPTION	Requested	Proposed HUD MATRIX CODE
3E McKinney	Adopt the schools – in school and afterschool support (tutoring, clothing, meals, school supplies)	\$35,076	05D – Youth services
CASA of Collin County	Support for staff/volunteer training of the court-appointed advocates to benefit abused and neglected children.	\$25,000	05N-Abused/Neglected Children
Communities in Schools	Support personnel that serves the needs of at risk children	\$15,000	05D – Youth services
Community Health Clinic	Provider(s) salary who provide basic healthcare to low income uninsured McKinney residents	\$15,000	05M-Health Services
Community Lifeline Center	Emergency financial assistance	\$15,000	05Q- Subsistence Payments
Community Lifeline Center – Market Expansion	Market expansion: food market/food pantry	\$35,000	1-Acquisition of Real Property
Collin County Committee on Aging, Inc.	Homebound senior meals: evening and Weekend Meal Service to eligible McKinney Senior Citizens	\$64,500	05A – Senior Services
Embrace Texas	Alternative to foster care for children in need.	\$17,000	05N – Services for Abused and Neglected Children
Green Path	Family Financial Health Initiative	\$10,000	05U – Housing Counseling
Hope's Door	Intervention and prevention program	\$11,689	05G – Services for battered and Abused spouses
Medical Center of McKinney - Auxiliary	Prescription assistance program	\$5,000	05M – Health Services
North Collin County Habitat for Humanity	Vacant Lot Acquisition Program to build affordable housing (3 homes)	\$45,000	1 – Acquisition of Real Property
Salvation Army	Emergency financial assistance program – rent and utilities	\$20,000	05Q – Subsistence payments
Wellness Center for Older Adults	Gatekeeper: assist at-risk seniors with case management, volunteer assistance, agency referrals	\$12,761	05A – Senior Services
CITY PROGRAMS			
Grant Administration	Admin and Program Costs to administer the CDBG Program	\$138,496	21 A – General Grant Program Administration
City's Housing Rehabilitation Program	Emergency, Small and Home Repairs to benefit LMI homeowners and renters	\$440,511	14 – Housing Rehabilitation
Community and Economic Development	Eligible Activities to benefit low to mod persons and areas, including Façade Improvements, Infrastructure, Acquisition and Microenterprises.	\$283,536	Various Program Delivery