

**ORDINANCE NO. 2013-04-XXX**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
McKINNEY, TEXAS, AUTHORIZING AMENDMENTS TO THE FISCAL  
YEAR 2012-2013 ANNUAL BUDGET PERTAINING TO THE FUNDING  
OF AN ADDITIONAL PLANNER I POSITION; AND PROVIDING FOR  
AN EFFECTIVE DATE HEREOF**

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2012-2013 Annual Budget and submitted the same to the City Council for its approval and a true and correct copy is attached hereto (Exhibit A).

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF  
McKINNEY, TEXAS, THAT:**

Section 1. The City Council of the City of McKinney, Texas hereby authorizes and approves the attached Fiscal Year 2012-2013 Annual Budget Amendment pursuant to the City Charter requirements of the City of McKinney.

Section 2. This Ordinance shall become effective from and after its adoption and it is accordingly so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF  
McKINNEY, TEXAS, ON THIS 2<sup>ND</sup> DAY OF APRIL, 2013.**

CITY OF McKINNEY, TEXAS

\_\_\_\_\_  
BRIAN LOUGHMILLER  
Mayor

CORRECTLY ENROLLED:

\_\_\_\_\_  
SANDY HART, TRMC, MMC  
City Secretary  
BLANCA I. GARCIA  
Assistant City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
MARK S. HOUSER  
City Attorney

**AMENDMENT # 31804**

**PLANNER I**

Account No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<b><u>Expenditures</u></b>				
001-1241-411-8001	Administrative	\$ 627,613	\$ 662,613	\$ 35,000
001-1241-411-8140	Computer Hardware	\$ 7,000	\$ 9,301	\$ 2,301
001-1241-411-8144	Communications	\$ -	\$ 300	\$ 300
001-1241-411-8501	Communications	\$ 2,047	\$ 2,347	\$ 300
001-1241-411-8506	Travel/Training	\$ 9,000	\$ 9,900	\$ 900
001-1241-411-8511	Associations	\$ 3,855	\$ 4,155	\$ 300

**Summary**

**Increase Expenditures in General Fund by \$39,101**

**Decrease Fund Balance in General Fund by \$39,101**