

CITY COUNCIL Capital Improvements Program Update



Capital Improvements Program Update

- Roadway Projects – Matt Richardson
- TxDOT Projects – Matt Richardson
- Water/Wastewater Projects – Matt Richardson
- Drainage Projects – Lissa Shepard
- Building Projects – Patricia Jackson
- PROS Projects – Lemuel Randolph

Roadway Projects

Matt Richardson

- Josephine St. and Oak St.
- Jefferson St. and Lindsey St.
- Intersection Improvements
- Lake Forest Dr.
- Bloomdale Rd.
- Alma Rd.

Josephine and Oak (CO2125)



Construction Cost: \$1.7 Million



Design Award: October 2006

Construction:
Start: June 2010
End: May 2011

Jefferson and Lindsey (CO2127)



Construction Cost: \$2.03 Million
(estimated)



Design Award: February 2006

Construction:
Start: July 2011
End: April 2012

Intersection Improvements (ST7128)



Construction Cost: \$3.2 Million
(estimated)



Design Award: April 2010

Construction:
Start: June 2011
End: June 2012

Lake Forest Dr – North of US 380 (ST3019)



Construction Cost: \$3.73 Million
County Contribution:
\$1.45 Million



Design Award: August 2006

Construction:
Start: February 2010
End: June 2011

Bloomdale Road (ST8139)



Construction Cost: \$1.9 Million

County Contribution:
\$950,000

Design Award: May 2008



Construction:
Start: July 2010
End: April 2011

Alma Road (ST9114)



Construction Cost: \$1.31 Million
(estimated)

Design Award: June 2011



Construction:
Start: February 2012
End: August 2012

TxDOT Projects

Matt Richardson

- US 380 – Custer to Bois d'Arc
- US 75 Corridor
- Industrial Blvd (FM 546)
- Custer Rd

US 380 Widening from Custer to Bois d'Arc



Construction Cost: \$9.5 Million
City Contribution: \$1.6 Million



Design Award: February 2010

Estimated TxDOT Bid
Date: February 2011
End Date: January 2014

US 75 Corridor from Sam Rayburn Tollway to SH 121 North (6 TxDOT projects)



Construction Cost: \$364.6 Million



Design Award: 2002 – Summer
2011

Estimated TxDOT Bid Date:
February 2008 – August 2012
End Dates: January 2011 – June
2015

Industrial Blvd (FM 546) from SH 5 to Airport Drive



Construction Cost: \$3.9 Million



Design Award: January 2009

TxDOT Bid Date: August 2010
End Date: January 2012

Custer Rd from Stonebridge to US 380



Construction Cost: \$ 31 Million
City Contribution: \$7.3 Million

Design Award: June 2007



Construction:
Start: August 2009
End: July 2012

Water and Wastewater Projects

Matt Richardson

- Hardin Blvd. Elevated Storage Tank
- US 75 Water Main Water Main Relocation – South Section
- Dudperkins Sanitary Sewer Replacement

Hardin Blvd. Elevated Storage Tank (WA9117)

Construction Cost: \$4.5 Million
(estimated)



Representative photo – Independence Pkwy
Elevated Storage Tank

Design Award: January 2011

Construction:
Start: January 2012
End: January 2013

US 75 Water Main Relocation South Section (WA9118 - WW9119)



Construction Cost: \$3.3 Million

Design Award: June 2010



Construction:
Start: June 2011
End: May 2012

Dudperkins Sanitary Sewer Replacement (WW6025)



Construction Cost: \$1 Million
(estimated)

Design Award: March 2008



Construction:
Start: June 2010
End: December 2011

Drainage Projects

Lissa Shepard

- Floodwater Retarding Structure Site 2B
- Floodwater Retarding Structure Site 17
- Powerhouse Creek Drainage Improvements

Floodwater Retarding Structure NRCS East Fork above Lavon Site 2B (DR5091)



Construction Cost: \$ 840,000

City Contribution: \$ 546,000

Construction Award:
December 2010



Construction:
Start: January 2011
End: December 2011

Floodwater Retarding Structure NRCS East Fork above Lavon Site 17 (DR5092)



Construction Cost: \$ 600,000

City Contribution: \$ 390,000

Construction Award:
December 2010



Construction:
Start: January 2011
End: December 2011

Powerhouse Creek Drainage Improvements (DR1230)



Construction Cost: \$ 468,000
(estimated)

Design Award: April 2011



Construction:
Start: November 2011
End: May 2012

Building Projects

Patricia Jackson

- Air Traffic Control Tower
- Collin County Government Center

Air Traffic Control Tower (AI5003)



Total Project Cost: \$2.885 Million

Design Award: April 2008

Construction:
Start: May 2010
End: March 2011

Collin County Government Center (FC6110)



Asbestos Abatement and
Demolition Cost: \$380,000



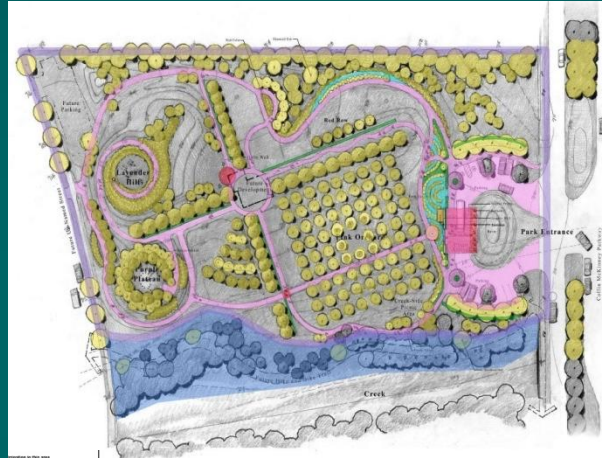
Asbestos Abatement and
Demolition:
Start: August 2010
End: April 2011

PROS Projects

Lemuel Randolph

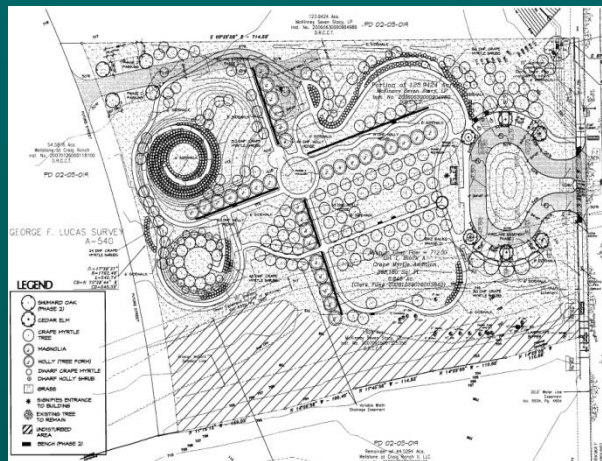
- Crape Myrtle World Collection
- Veterans Memorial Park
- Skate Park
- Tennis Complex
- Bonnie Wenk Park
- Troiani / Virginia Parkway Undergrade Crossing

Crape Myrtle World Collection (PK6118)



Construction Cost:
\$874,412

Design Award: April 2009



Construction:
Start: August 2010
End: June 2011

Veterans Memorial Park (PK6083)



Construction Cost:
\$932,658

Design Award: November 2008



Construction:
Start: June 2011
End: November 2011

Skate Park at Gabe Nesbitt Community Park (PK1214)



Construction Cost:
\$1,800,000 (estimated)

Design Award: January 2011

Construction:
Start: July 2011
End: December 2011

Tennis Complex (PK5029)



Construction Cost:
\$3,400,000 (estimated)

Design Award: February 2010

Construction:
Start: June 2011
End: January 2012

Bonnie Wenk Park (PK5085)



Construction Cost:
\$5,000,000 (estimated)

Design Award: November 2010

Construction:
Start: Fall 2011
End: Summer 2012

Troiani / Virginia Parkway Under Grade Crossing (PK5085)



Construction Cost:
\$450,000 (estimated)

Design Award: November 2010

Construction:
Start: June 2011
End: September 2011