

FY 2020-21 McKinney Annual Action Plan (Recommended)

**HUD Funding**

**1) FY 2020-21 CDBG Funding – \$ 850,709**

- Public Services, \$ 127,606 (see below 7 subrecipients)
- Admin - \$ 170,141 (General administrative and planning support, subject to 20% cap)
- City Administered Housing Rehab Program: \$ 552,962 (Direct home rehab services and operations/staffing)

<b>Organization Name</b>	<b>Proposed Funding Amount CDBG</b>	<b>Statement of Work/ Use of Funds</b>
Assistance Center of Collin County	\$19,184	Homeless Prevention program: Rental, utility assistance
Boys and Girls Clubs of Collin County	\$17,500	Public Services/Youth: Academic Success Program : Education Director - salary/benefits
CASA of Collin County	\$20,833	Public Services – Child Advocacy Program: Volunteer Coordinators salaries/benefits
Communities in Schools Dallas Region	\$21,250	Public Services/Youth Caldwell Elementary: site coordinator salary/benefits for Academically at risk students
Hope’s Door New Beginning Center	\$14,167	Public Services Survivor Services Program: Licensed Professional Counselor, salary/benefits
The Samaritan Inn	\$24,333	Homeless/Transitional shelter program: Case workers, child care specialist, Salary/benefits
Shiloh Place	\$10,339	Public Services Life Changer Program: Child care, tuition costs

**2) CDBG- CV (Cares Act) - \$ 500,444**

Funding may be proposed to be used to assist with eligible Homeless Prevention Services (Rent, Legal Aid, Mortgage/Utilities) The selected agencies will begin assistance to residents in January 2021.

Additional Funding Sources:

**Community Support Grant \$ 179,700 (proposed to Council, confirmed in August 2020)**

In addition to CDBG funds, the City of McKinney allocates funds to public service agencies through Community Support Grants, separate from CDBG/federal requirements and not subject to predominately low to moderate income persons. Funding is available to non-profit community support agencies that provide activities, programs, and services to residents of McKinney. Funds for this grant come from the City of McKinney's General Fund.

Grant priorities are as follows:

- **Basic Needs:** including Food and clothing, Housing and Shelter, Non-financial Assistance
- **Health and Medical Treatment:** Including Mental Health
- **Housing:** Financial Assistance
- **Transportation:** The sole service being provided