



2019 McKinney Outreach/Project Grant Application

Outreach Grants fund up to \$3,000 or 50% of project expenses, whichever is less

Project Grants fund up to \$10,000 or 50% of project expenses, whichever is less

Organization does NOT have to be a 501(c)(3) to apply for Outreach or Project Grants from the McKinney Arts Commission.

Applicant Organization

Art Form:

- | | | | | | |
|---------|--------------------------|--------------|-------------------------------------|-------------|--------------------------|
| Theater | <input type="checkbox"/> | Film | <input type="checkbox"/> | Visual Arts | <input type="checkbox"/> |
| Music | <input type="checkbox"/> | Dance | <input checked="" type="checkbox"/> | Photography | <input type="checkbox"/> |
| Vocal | <input type="checkbox"/> | Instrumental | <input type="checkbox"/> | Sculpture | <input type="checkbox"/> |

Mission & Purpose of the Organization:

We at Youth Ballet of Texas believe that every child should have the opportunity to experience the many benefits of classical ballet training. The mission of YBT is to provide young ballet dancers with dance opportunities that enrich their lives and high quality training to further their dreams. YBT enriches the arts community of McKinney

Project(s) Description:

Krakatuk: A Nutcracker Prequel has become a beloved part of many holiday traditions over the past 9 years. This unique ballet about the origins of the Nutcracker contains delightful elements of the Nutcracker ballet, while providing a fresh, new perspective. Our cast of 65 is made up of company members, adult performers, professional artists

Schedule of Event(s):

Event	Date	Venue	Admission Cost
Krakatuk: A Nutcracker Prequel	9, 7 pm, 12/22/1	McKinney North High Sc	\$18 & \$13



Board of Directors: (if applicable)

Name	Office	Contact Number
Nancy Christoffel	President	9727420713
Jeff Christoffel	Treasurer	9727420713
Amelia Audish	Secretary	2145624183
Tom Sluberski	Marketing	2149070671
Barbara Rayle	Volunteer Coordinator	4692617327

Organization Director:

Name: Jennifer Dulin Title: Artistic Director
 Address: 2005 Stonemont Court City: Allen ZIP 75013
 Email: director@texasyouthballet.com Daytime Phone: 4699526262
 Cell Phone: 2144779434

Finance/Accounting Officer:

Name: Jeff Christoffel Title: Treasurer
 Address: 365 Hurricane Creek Lane City: Anna ZIP 75409
 Email: rjchristoffel@att.net Daytime Phone: _____
 Cell Phone: _____

Grant Contact Person:

Name: Jennifer Dulin Title: Artistic Director
 Address: 2005 Stonemont Court City: Allen ZIP 75013
 Email: director@texasyouthballet.com Daytime Phone: 4699526262
 Cell Phone: 21244779434



2019 Grant Project Expenses

Personnel (Artistic, Cultural, Technical and Administrative Staff)

Name	Title	FT/PT	Grant Request	Total Cost
Jennifer Dulin	Artistic Director	FT	750	3500

Contracted Services:

Description	Grant Request	Total Cost
Actor for Narration	175	350
Rehearsalist	380	760

Travel:

Description	Grant Request	Total Cost

Rental Expense:

Description	Grant Request	Total Cost
Truck Rental	150	300
Venue	1000	6000

Advertising & Promotion:

Description	Grant Request	Total Cost
Promotional Materials	100	250
Marketing	145	300



Other Expenses:

Description	Grant Request	Total Cost
Sets	150	300
Costumes	150	550



2019 Grant Project Revenues

Source of Revenue

Government

	2018
MAC Grant Request	3000
Local	0
County	0
State	0
Federal	0

Other Investors/Contributors

Individual	6855
Corporate	
Foundations	1559

Fees

Admissions	9750
Vendors	
Tuition	
Concessions	150
Memberships	
Subscriptions	
Other	4080

Value of Volunteer Time (not to exceed \$21/hour. Can be used toward 50% match)

Number of Volunteers	No. of Hours	Services Provided	Estimated \$ per hour	Total Value
30	300	Room parents, Costume, Set design	\$15	4500
15	150	Load in, Load out, Lobby decoration	\$15	2250
9	90	Costume tagging, mending, making	\$21	1890

Donated Goods/Services	Total Value
Costume fabric	50
Set building supplies	100



**2018-2019 Total Project
Budget Summary:**

	MAC Grant Funds	Other Funds	Total
Personnel	750	2750	3500
Contracted Services	555	555	1110
Travel			
Rental Expense	1150	5150	6300
Advertising & Promotion	245	305	550
Other Expenses	300	550	850
Volunteer Time		8640	8640
Donated Goods/Services		150	150
Total	3000	17960	20960

Grand Total Requested: \$ 3000

(For Outreach Grants: not to exceed \$3,000 or 50% of entire project budget, whichever is less. For Project Grants: not to exceed \$10,000 or 50% of entire project budget, whichever is less)

What is your total organizational budget for this fiscal year? 68,950