

FY2015 Mid-Year Budget Amendments

GENERAL FUND

Description	Amount	Account Number	Account Name
HR Recruitment	30,000	001-1211-413-8528	Recruitment
PD interim Chief Contract	106,200	001-3101-423-8537	Special Contracts
Infectious Disease Suits/Equipment	30,000	001-3224-423-8117	Protective Clothing
Library Interim Director Contract	102,000	001-6105-453-8537	Special Contracts
Economic Incentive (Corp Center-VCIM)	500,000	001-9999-403-8660	Economic Incentives (380 Agreement)
Total	768,200		

OTHER FUNDS

Description	Amounts	Account Number	Account Name
Water Leak Repairs	230,400	003-8205-503-8516	Professional Services
Hotel/Motel - Audit	20,250	010-9999-453-8516	Professional Services
DASD - Land Mgmt Memory Storage - move to Fund 031 from Fund 001	200,000	031-2119-416-9230	Hardware/Software
Fire Software - Move to Fund 031 from Fund 001	40,000	031-2119-416-9230	Hardware/Software
Fire Exhaust System	99,400	032-3200-606-9202	Machine, Tools, Imp.
MCDC Bond Issuance Cost	270,000	060-9999-453-8549	Bond Issuance Cost
Total	860,050		

TOTAL ALL

1,628,250

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