

DRAFT Guaranteed Maximum Price Proposal

Project: McKinney Municipal Service Center - North Campus
Owner: City of McKinney
Date: June 10, 2021 **REVISION No. 3 July 12, 2021**



Bid Package	Description	Subcontractor/ Supplier	SITWORK	9.50 ACRES	BUILDING	GBSF 71,547 \$/SF	TOTAL	GBSF 71,547 \$/SF	%
02A	Existing Conditions	Demo Specialties	\$ 17,899	\$ 1,884	\$ 71,598	\$ 1.00	\$ 89,497	\$ 1.25	1.02%
31A	Earthwork	CT	\$ 34,649	\$ 3,647	\$ 138,595	\$ 1.94	\$ 173,244	\$ 2.42	1.98%
31B	Termite Treatment	Pest Force	\$ -	\$ -	\$ 1,650	\$ 0.02	\$ 1,650	\$ 0.02	0.02%
32B	Retaining Walls		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
32C	Landscaping & Irrigation	Perfect Finish	\$ 159,040	\$ 16,741	\$ -	\$ -	\$ 159,040	\$ 2.22	1.82%
32D	Pavers		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
32E	Pavement Markings	Lone Star	\$ 8,745	\$ 921	\$ -	\$ -	\$ 8,745	\$ 0.12	0.10%
32F	Fencing & Gates	Anchor	\$ 240,825	\$ 25,350	\$ -	\$ -	\$ 240,825	\$ 3.37	2.75%
33A	Site Utilities	Calhar	\$ 130,389	\$ 13,725	\$ -	\$ -	\$ 130,389	\$ 1.82	1.49%
03A	Cast-in-Place Concrete	SizeLove	\$ 448,015	\$ 47,159	\$ 318,677	\$ 4.45	\$ 766,691	\$ 10.72	8.76%
04A	Masonry	Accurate	\$ 114,990	\$ 12,104	\$ 177,210	\$ 2.48	\$ 292,200	\$ 4.08	3.34%
05A	Structural & Miscellaneous Steel	Waco	\$ -	\$ -	\$ 215,646	\$ 3.01	\$ 215,646	\$ 3.01	2.46%
06A	Woods and Plastics	Wood Perceptions	\$ -	\$ -	\$ 179,913	\$ 2.51	\$ 179,913	\$ 2.51	2.06%
07A	Roofing	Merit	\$ -	\$ -	\$ 261,254	\$ 3.65	\$ 261,254	\$ 3.65	2.99%
07B	Waterproofing	Southwest	\$ 13,100	\$ 1,379	\$ 75,400	\$ 1.05	\$ 88,500	\$ 1.24	1.01%
07C	Spray Insulation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
07D	Metal Panels		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
08A	Doors & Hardware	Piper Weatherford	\$ -	\$ -	\$ 124,568	\$ 1.74	\$ 124,568	\$ 1.74	1.42%
08B	Glass & Glazing	Trinity River	\$ -	\$ -	\$ 113,120	\$ 1.58	\$ 113,120	\$ 1.58	1.29%
08C	Overhead Doors	OHD Dallas - Repairs ALLOW	\$ -	\$ -	\$ 46,423	\$ 0.65	\$ 46,423	\$ 0.65	0.53%
08D	Tubular Daylight Devices		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
09A	Drywall & Acoustical	Prime	\$ -	\$ -	\$ 548,600	\$ 7.67	\$ 548,600	\$ 7.67	6.27%
09B	Flooring	PDL	\$ -	\$ -	\$ 186,100	\$ 2.60	\$ 186,100	\$ 2.60	2.13%
09C	Tile	PDL	\$ -	\$ -	\$ 90,000	\$ 1.26	\$ 90,000	\$ 1.26	1.03%
09D	Painting	Jonsco	\$ -	\$ -	\$ 182,104	\$ 2.55	\$ 182,104	\$ 2.55	2.08%
09E	Sealed Concrete	Diverse Technology	\$ -	\$ -	\$ 43,316	\$ 0.61	\$ 43,316	\$ 0.61	0.50%
10A	Specialties	SDI	\$ -	\$ -	\$ 90,824	\$ 1.27	\$ 90,824	\$ 1.27	1.04%
10B	Signage	FSG	\$ -	\$ -	\$ 42,053	\$ 0.59	\$ 42,053	\$ 0.59	0.48%
10C	Canopies	USA Canvas	\$ -	\$ -	\$ 201,269	\$ 2.81	\$ 201,269	\$ 2.81	2.30%
10D	Lockers	NellCo	\$ -	\$ -	\$ 28,500	\$ 0.40	\$ 28,500	\$ 0.40	0.33%
11A	Equipment	ERS/Devon	\$ -	\$ -	\$ 640,064	\$ 8.95	\$ 640,064	\$ 8.95	7.32%
11B	Residential Appliances	CROSSLAND	\$ -	\$ -	\$ 15,150	\$ 0.21	\$ 15,150	\$ 0.21	0.17%
12A	Roller Window Shades	JS Wilks	\$ -	\$ -	\$ 12,660	\$ 0.18	\$ 12,660	\$ 0.18	0.14%
12B	Site Furnishings		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
13A	Fabric Shade Structures		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
14A	Conveying Equipment		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
21A	Fire Protection	Gensis	\$ -	\$ -	\$ 147,190	\$ 2.06	\$ 147,190	\$ 2.06	1.68%
22A	Plumbing	Daum	\$ -	\$ -	\$ 500,790	\$ 7.00	\$ 500,790	\$ 7.00	5.72%
23A	HVAC	Dallas Mechanical Group	\$ -	\$ -	\$ 633,714	\$ 8.86	\$ 633,714	\$ 8.86	7.24%
23B	Testing and Balancing	AirBalanceCo	\$ -	\$ -	\$ 20,935	\$ 0.29	\$ 20,935	\$ 0.29	0.24%
26A	Electrical	Zomac	\$ -	\$ -	\$ 1,005,690	\$ 14.06	\$ 1,005,690	\$ 14.06	11.49%
27A	Communications	Superior	\$ -	\$ -	\$ 117,075	\$ 1.64	\$ 117,075	\$ 1.64	1.34%
27B	Audio/Video	Superior	\$ -	\$ -	\$ 143,539	\$ 2.01	\$ 143,539	\$ 2.01	1.64%
28A	Fire Alarm	GSF	\$ -	\$ -	\$ 27,533	\$ 0.38	\$ 27,533	\$ 0.38	0.31%
28B	Security & Access Control	Allied	\$ -	\$ -	\$ 184,437	\$ 2.58	\$ 184,437	\$ 2.58	2.11%
28D	Emergency Responder Radio	Hixxa	\$ -	\$ -	\$ 30,805	\$ 0.43	\$ 30,805	\$ 0.43	0.35%
	Subtotal Direct Cost of Work	Subtotal Direct Cost	\$ 1,167,652	\$ 122,911	\$ 6,616,403	\$ 92.48	\$ 7,784,054	\$ 109	88.96%
	Construction Contingency	CROSSLAND	\$ 25,000	\$ 2,632	\$ 100,000	\$ 1.40	\$ 125,000	\$ 1.75	1.43%
	Escalation Allowance		\$ 25,000	\$ 2,632	\$ 25,000	\$ 0.35	\$ 50,000	\$ 0.70	0.57%
	Owner's Contingency	City of McKinney	\$ 25,000	\$ 2,632	\$ 100,000	\$ 1.40	\$ 125,000	\$ 1.75	1.43%
	Building Permit	City of McKinney	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	General Liability Insurance	CROSSLAND	\$ 4,714	\$ 496	\$ 25,910	\$ 0.36	\$ 30,624	\$ 0.43	0.35%
	Builder's Risk Insurance	CROSSLAND	\$ 1,347	\$ 142	\$ 7,403	\$ 0	\$ 8,750	\$ 0.12	0.10%
	Subcontractor Default Insurance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Payment & Performance Bond	CROSSLAND	\$ 6,734	\$ 709	\$ 37,015	\$ 0.52	\$ 43,749	\$ 0.61	0.50%
	General Conditions	CROSSLAND	\$ 48,508	\$ 5,106	\$ 266,621	\$ 3.73	\$ 315,129	\$ 4.40	3.60%
	Preconstruction Phase Fee	CROSSLAND	\$ 2,500	\$ 263	\$ 2,500	\$ 0.03	\$ 5,000	\$ 0.07	0.06%
	Construction Phase Fee	CROSSLAND	\$ 40,406	\$ 4,253	\$ 222,088	\$ 3.10	\$ 262,494	\$ 3.67	3.00%
	TOTAL		\$ 1,346,861	\$ 141,775	\$ 7,402,940	\$ 103.47	\$ 8,749,801	\$ 122.29	100.00%