

## FY 14-15 MCVB Budget Allocation

Hot Tax Fund  
\$700,000

The CVB will  
receive  
\$355,420 from  
the Hot Tax  
Fund

*MCVB FUND*  
\$603,335

\$250,915 will be transferred  
from the MCVB Fund Balance  
to fund the MCVB Budget

MCVB Fund  
Balance \$359,000  
Drawn down to:  
\$90,000