

Print

Final Grant Report - Submission #13752

Date Submitted: 10/22/2013

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*

McKinney Youth Theatre

Grant Amount*

20000

Email *

sakers@planochildrenstheatre.org

Event(s)

Name of Event*	Date & Time of Event*	Location of Event *	More Events?
Fall Elementary Classes - two classes	9/15/2012	HCH - twelve weeks	<input checked="" type="radio"/> Yes <input type="radio"/> No
Little Mermaid	12/1/2012	HCH - Eight Performances	<input checked="" type="radio"/> Yes <input type="radio"/> No
Little Shop of Horrors	2/8/2013	HCH Eight Performances	<input checked="" type="radio"/> Yes <input type="radio"/> No
Spring Elementary Classes	2/15/2013	HCH Twelve Weeks	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Les Mis	5/3/2013	HCH 10 performances	<input checked="" type="radio"/> Yes <input type="radio"/> No

Date & Time of Event
4 weeks

Location of Event	More Events?
HCH Four performances	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Summer Afternoon Production Camps	4 weeks	HCH Four performances	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Broadway	5/4/2013	HCH Four performances	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Suessical	8/9/2013	HCH Eight performances, two week camp	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event
Shrek	8/13/2013	HCH, 10 performances

Total Revenue

Include grant award funds.

Budget*	Actual*
150000	132864

Total Expenses

Budget*	Actual*
150000	133614

Total Number in Attendance*

8264

Number of Performances*

56

Total Number of Tickets Sold*

5314

Number of Tickets Comped*

1720

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One*

If no, why not?

- Yes
 No

Logo

Did you use the City of McKinney logo on printed material?

Choose One*

If no, why not?

- Yes
 No

Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

Choose One*

- Very Successful
 Somewhat Successful
 Not Successful

Comments

2012-2013 was a very successful year for McKinney Youth Theatre. Les Mis had over 70 students in the production, and Shrek had over 60 students in the production. All ten Les Mis performances were sold out before opening night. Elementary classes numbers increased this year as did summer camps. In addition, to the above events, MYT offered two \$4 children's theatre performances - Pinkalicious and Pinocchio. Free Classes were also offered in August and September at Heard Craig Hall.

Attach Financial Report*

Attach Narrative Summary*

Narrative Summary MYT 2012-2013.docx

City of McKinney Grant 2013v10212013
Final.xlsx

Narrative Summary

The 2012-2013 year for McKinney was very successful. We had record enrollment in our classes and productions.

We offered six major productions: Little Mermaid, Little Shop of Horrors, Les Mis, Broadway, Suessical, and Shrek. Each production had 8-10 performances at Heard Craig Hall. In addition, we offered after school classes in the fall and the spring, four weeks of summer classes, a two week major production (Suessical), and two \$4 children's theatre performances.

Complimentary tickets were given to local schools for their fundraisers, Samaritin Inn, and other non-profits.

The campaign for a home in McKinney "There's No Place Like Home" began in earnest with a project committee. To date, we have raised over \$7,000 for a space of our own in McKinney. The new space will allow us to add programs, plays that will appeal to smaller audiences, more programming, and provide similar programs that are offered at Plano Children's Theatre.

Long time PCT/MYT Director, Danny Miranda, was named as Director of McKinney Programs.

Our audit from Jeff Pickering CPA showed that we were in compliance with IRS guidelines.

MCKINNEY GRANT AUDIT
October 2012 - September 2013

Grantee Name: McKinney Youth Theatre

Total Revenue: \$ 132,863.91

Total Expense: \$ 133,614.16

MCKINNEY GRANT AUDIT
October 2012 - September 2013

INCOME:

McKinney Grant \$ **21,031.40**

Tuition:

Fall 2012 Major Productions \$ 11,595.00
Fall 2012 Elementary Classes \$ 520.00

Spring Major Productions \$ 17,781.00
Spring Elementary Productions \$ 2,200.00
Spring 2013 Acting & Other Classes \$ 1,140.00

Summer Major Productions \$ 22,782.48
Summer Camps \$ 7,925.47

Fall 2013 Acting Classes \$ 2,140.00
Fall 2013 Elementary Classes \$ 5,130.00
Fall 2013 Major Productions \$ 520.00

(Through September 30, 2013)

TOTAL TUITION: \$ **71,733.95**

Scholarships: \$ (3,727.44)

Discounts: \$ (9,035.00)

TOTAL DISCOUNTS/SCHOLARSHIPS: \$ **(12,762.44)**

NET AMOUNT OF TUITION INCOME: \$ **58,971.51**

Ticket Sales:

Little Shop of Horrors \$ 3,968.00
Broadway \$ 1,423.00
Little Mermaid \$ 7,908.00
Les Miserables \$ 11,425.00
Seussical Jr. \$ 6,484.00
Shrek \$ 11,309.00

Total Ticket Sales \$ **42,517.00**

Other Income:

Concessions	\$	4,304.00
Miscellaneous Income.	\$	20.00
Merchandise Sales	\$	1,320.00
Membership Donations	\$	3,200.00
Donations	\$	1,500.00

TOTAL OTHER INCOME: \$ 10,344.00

TOTAL OF ALL INCOME: \$ 132,863.91

Comped Tickets:

Little Shop of Horrors	\$	1,664.00
Broadway	\$	640.00
Little Mermaid	\$	2,624.00
Les Miserables	\$	4,096.00
Seussical Jr.	\$	1,472.00
Shrek	\$	3,264.00

Total Comped Tickets: \$ 13,760.00

MCKINNEY GRANT AUDIT
October 2012 - September 2013

Expense:

Advertising	\$	9,189.40
Bank & Late Fees	\$	2,565.50
Concession Supplies	\$	1,461.46
Dues and Subscriptions	\$	512.94
Fundraising Event Expenses	\$	2,173.93
Insurance	\$	1,561.74
Interest	\$	262.29
Licenses & Permits (Non-Royalty)	\$	263.29
Meals, Travel & Entertainment	\$	188.69
Membership Expenses	\$	291.16
Merchandise Expense	\$	1,119.15
Payroll Expense	\$	55.44
Posting & Shipping (Non-ad)	\$	222.74
Printing & Reproduction	\$	3,651.23
Professional Fees	\$	2,881.00
Rent	\$	31,829.50
Repairs and Maintenance	\$	530.31
Royalties & Licenses	\$	24,509.26
Set Supplies	\$	2,764.60
Supply	\$	1,686.26
Taxes - Other	\$	75.54
Taxes - Payroll	\$	9,038.10
Utilities	\$	542.24
Volunteer Expense	\$	97.13
Wages	\$	36,141.29
TOTAL EXPENSES:	\$	133,614.16