

McKinney Urban Transit District

Hardship Pilot Program

February 5, 2020

Item Summary

- On November 13, 2019, staff presented the outline of a “Hardship Pilot Program” to the Board.
 - This program would allow ten (10) individuals each, currently receiving services from five (5) existing social service agencies, to receive *free* rides – up to program max of \$600 each
 - Nonprofits responsible for intake, eligibility checks, case management and trip verification, as well as 25% match (\$1,500 per mo.) Clients are responsible for scheduling their trips.
 - Agencies that are interested in participating: Grace to Change; All Community Outreach; Community Lifeline Center; Assistance Center of Collin County; Hope Clinic; Community Health Clinic; and Samaritan Inn

MUTD

FY20 Available Funds

▪ FY20	\$752,284
▪ Current Annual Expenses - with NO Increase in Ridership	
– Operating:	(\$420,000)
– Admin	<u>(\$120,000)</u>
 Available	 \$212,284
for new programs	

Potential Fiscal Impact

10 individuals@ 5 agencies @ \$600 per month each (current)

COST per person per month	25%	20%	15%	10%	5%	0%
Ind/Agency	\$150	\$120	\$90	\$60	\$30	0
TxDOT	\$225	\$240	\$255	\$270	\$285	\$300
FTA	\$225	\$240	\$255	\$270	\$285	\$300
Monthly	\$22,500	\$24,000	\$25,500	\$27,000	\$28,500	\$30,000
Annual	\$270,000	\$288,000	\$306,000	\$324,000	\$342,000	\$360,000
Annual Cost TxDOT	\$270,000	\$288,000	\$306,000	\$324,000	\$342,000	\$360,000

\$212,284 Available



Potential Fiscal Impact

10 individuals @ 5 agencies @ \$600 per month each
with FTA Reimbursement (LI @ 150% of poverty)

COST per person per month	25%	20%	15%	10%	5%	0%
Ind/Agency	\$150	\$120	\$90	\$60	\$30	0
TxDOT	\$225	\$240	\$255	\$270	\$285	\$300
FTA	\$225	\$240	\$255	\$270	\$285	\$300
Monthly	\$22,500	\$24,000	\$25,500	\$27,000	\$28,500	\$30,000
Annual	\$270,000	\$288,000	\$306,000	\$324,000	\$342,000	\$360,000
Annual Cost TxDOT	\$135,000	\$144,000	\$153,000	\$162,000	\$171,000	\$180,000

\$212,284 Available

Questions?

