

Recreation Center and Aquatics Facility Chronology

- 2006 \$8.5 million in bond funds were approved by McKinney citizens for the first phase of a recreation/aquatic facility
- 2008 Recreation and Aquatic Feasibility Study and Master Plan
- 2009 Park, Recreation and Open Space Master Plan
- 2010 May – Recreation and Aquatic Feasibility Study and Master Plan Supplement #1
- 2011 Recreation Center Aquatic Complex design and Phase I Construction Feasibility Study

2006

- \$8.5 million in bond funds were approved by McKinney citizens for the first phase of a recreation/aquatic facility
- \$1.5 million in parkland dedication funds were approved by City Council for the recreation/aquatic facility
- \$9.744 million remaining unspent in project
- Expenditures
 - \$131,000 in shared infrastructure costs with library construction
 - \$125,000 in feasibility studies, conceptual plans, closing costs and asbestos survey

2008



- Recreation and Aquatic Feasibility Study and Master Plan provided a vocabulary for the types of facilities and amenities available
- Provided an overview of aquatic facility needs assessment via citizen survey
- Presented an opinion of construction cost associated with varying types and combination of facilities
- Suggested potential participation from MISD on a \$44M shared facility
- Suggested the percent of operational cost recovery associated with varying types and combination of facilities

2009



MISD Shared Facility Options



- The PROS Master Plan telephone survey showed:
 - 83% that indicated that swimming activities should be expanded or provided
 - ‘indoor swimming’ and ‘swimming’ as the 2nd and 3rd most important single facility to provide after walking trails
 - Most lacking facility in the City was an aquatic center/water park
- Focus group results showed a need for large multipurpose recreation facility and natatorium
- Design and engineering for phase 1; \$3,700,000 contingent on 50% MISD funding

2010

- Recreation/Aquatic Center Feasibility Study Supplement #1 reviewed phasing options for a \$29M facility including outdoor aquatics, indoor aquatics and recreation center
- Estimated revenue recapture rates of each phase individually and collectively
- Provided updated construction cost estimates for facilities at two different sites



Gabe Nesbitt Site



Hardin-White Site

2011

- Recreation/aquatic feasibility study provided (3) facility options for (3) price points \$15M, \$20M and \$25M for a total of 9 options
- Projected cost recovery rates for each option
- Included additional study on a tenth option which was an expanded version of one of the 9 options

