

Net Revenue Report Year 2015

| | BM- BM Pass | Reservatio | Court Total | JD | Leagues-In- House Adult | Lesson-Adult | Lessons-Youth | Racquets |
|-----------|----------------|------------|-------------|-----------|----------------------------|--------------|---------------|-----------|
| January | 295.00 | 28.00 | 4,805.03 | 1,586.55 | 378.00 | 2,445.25 | 13,352.48 | 857.89 |
| February | 280.00 | 390.00 | 5,592.53 | 428.40 | 20.00 | 2,607.50 | 21,876.72 | 1,206.05 |
| March | 115.00 | 585.00 | 3,911.78 | 304.20 | 20.00 | 4,218.17 | 28,990.22 | 831.53 |
| April | 670.00 | 413.00 | 4,020.30 | 2,722.68 | 20.00 | 5,678.34 | (2,177.52) | 1,610.42 |
| May | 440.00 | 737.00 | 6,437.38 | 9,213.63 | (45.00) | 3,782.50 | (917.00) | 1,462.41 |
| June | 920.00 | 869.50 | 3,960.49 | 1,722.00 | 50.00 | 3,839.36 | (162.50) | 681.91 |
| July | 670.00 | 13.00 | 2,458.00 | 995.01 | 405.00 | 2,399.20 | 35.00 | 912.98 |
| August | 605.00 | 904.50 | 3,602.51 | (79.24) | 60.00 | 6,657.00 | | 1,132.76 |
| September | 917.50 | 26.00 | 6,204.76 | 6,052.36 | 1,098.00 | 6,461.00 | | 809.43 |
| October | 398.00 | | 2,380.60 | 6,983.85 | (67.50) | 4,598.93 | (26.00) | 905.40 |
| November | 482.50 | | 5,210.79 | 4,153.70 | | 2,182.30 | | 1,049.76 |
| December | 480.50 | (13.00) | 3,059.91 | 1,077.45 | 330.00 | 2,196.11 | (51.50) | 1,098.35 |
| Totals | 6,273.50 | 3,953.00 | 51,644.08 | 35,160.59 | 2,268.50 | 47,065.66 | 60,919.90 | 12,558.89 |

Grand Total 251,263.50

ICD/USTA

Drills

| |
|------------|
| 1,035.66 |
| 13,774.47 |
| 2,294.50 |
| 1,039.00 |
| (1,852.00) |
| 0.00 |
| 194.85 |
| 83.40 |
| 6,916.00 |
| 6,666.00 |
| 1,072.50 |
| 195.00 |
| |
| 31,419.38 |