

Analysis of Potential Property Rezoning

Project Description:

Comstock Elementary (11-069Z)

Existing Zoning Proposed Zoning

"PD" - Planned Development District (MFR Uses)

"O" - Office District

Existing Proposed

Zoning Zoning Difference

SF RESIDENTIAL TAXABLE VALUE	\$0	\$0	\$0
NON-RES TAXABLE VALUE (MF Included)	\$20,442,121	\$48,156,887	\$27,714,766
TOTAL TAXABLE VALUE	\$20,442,121	\$48,156,887	\$27,714,766
ANNUAL CITY REVENUE	\$173,264	\$498,524	\$325,259
COST OF SERVICE (EXPANSION)	\$299,868	\$142,908	-\$156,961
COST OF SERVICE (FULL COST)	\$437,417	\$208,459	-\$228,958
TRAFFIC GENERATION	1,933.28	3,447.70	1,514
POPULATION	651.89	0.00	-652

COST BENEFIT ANALYSIS: INCLUDES PROPERTY, SALES TAX, FEES

EXPANSION METHOD			
Commercial	-\$126,604	\$355,616	\$482,220
Residential	\$0	\$0	\$0
NET COST/BENEFIT (EXPANSION)	-\$126,604	\$355,616	\$482,220
FULL COST METHOD			
Commercial	-\$264,152	\$290,065	\$554,217
Residential	\$0	\$0	\$0
NET COST/BENEFIT (FULLY LOADED COST)	-\$264,152	\$290,065	\$554,217

INPUT SHEET

Alternate A

LAND USE CATEGORY	ZONED ACRES
Residential	-
Single Family	
SF Estate	
SF Suburban	0
SF Mid Density	
Total Single Family	0

COMMERCIAL

Multi-Family	
MF Suburban	
MF High Density	15.09
MF Urban	
Total Multi-family	15.09

Office	
Office Traditional	
Office Campus	
Office 3-4	
Office 5-6	
Office Urban Mixed Use	
Total Office	0

Retail	
Retail Traditional	
Retail Urban Mixed Use	
Total Retail	0

Industrial	
Industrial Mfg	
Industrial Distribution	
Total Industrial	0

Alternate B

LAND USE CATEGORY	ZONED ACRES
Residential	•
Single Family	
SF Estate	
SF Suburban	0
SF Mid Density	
Total Single Family	0

Multi-Family	
MF Suburban	
MF High Density	
MF Urban	0
Total Multi-family	0

Office	
Office Traditional	15.09
Office Campus	
Office 3-4	
Office 5-6	0
Office Urban Mixed Use	
Total Office	15.09

Retail	
Retail Traditional	10
Retail Urban Mixed Use	0
Total Retail	10

Industrial	
Industrial Mfg	0
Industrial Distribution	10
Total Industrial	0

TAXABLE VALUE COMPARISON

EXISTING ZONING

EXISTING ZONING												
		Land						% of Cost				Added Taxable
	Zoned	Value	Added Land	DUA or	Added Units or	Cost Per Unit		as	Added Taxable	BPP Valued		Value of Build
	Acres	PSF	Value	FAR	SF	or SF	Const. Cost	Taxable	Building Value	Calculated	Added BPP Value	Out
Residential										-		
Single Family												
SF Estate	0.00	N/A	N/A	1.00	0.00	\$400,000	\$0	100%	\$0		N/A	\$0
SF Suburban	0.00	N/A	N/A	3.80	0.00	\$225,000	\$0	100%	\$0		N/A	\$0
SF Mid Density	0.00	N/A	N/A	8.50	0.00	\$140,000	\$0	100%	\$0		N/A	\$0
Total Single Family	0.00	N/A	N/A						\$0		N/A	\$0
COMMERCIAL												
Multi-Family												
MF Suburban	0.00	\$3.00	\$0.00	17.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF High Density	15.09	\$3.00	\$1,971,961.20	24.00	362.16	\$60,000	\$21,729,600	85%	\$18,470,160		N/A	\$20,442,121
MF Urban	0.00	\$3.00	\$0.00	40.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
Total Multi-family	15.09	,	\$1,971,961.20		362.16	+ /	\$21,729,600		\$18,470,160		N/A	\$20,442,121
[Off: -	1	1	T		T	г		1		T	1	
Office	0.00	Φ 7 .00	#0.00	0.05	0.00	# 400	# 0	000/	Φ0	# 0000/	Φ0	00
Office Traditional	0.00	\$7.00	\$0.00	0.25	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office Campus	0.00	\$7.00	\$0.00	0.16	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 3-4 Office 5-6	0.00	\$7.00	\$0.00	0.46	0.00	\$100	\$0	80%	\$0 \$0	\$8000/emp	\$0 \$0	\$0
Office Urban Mixed Use	0.00	\$7.00	\$0.00	0.75	0.00	\$100	\$0	80%	\$0 \$0	\$8000/emp	\$0	\$0
Total Office	0.00	\$7.00	\$0.00 \$0.00	1.42	0.00	\$100	\$0 \$0	80%	\$0 \$0	\$8000/emp	\$0 \$0	\$0 \$0
Total Office	0.00		φυ.υυ		0.00		φυ		Φυ		φU	φυ
Retail												
Retail Traditional	0.00	\$8.00	\$0.00	0.25	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Retail Urban Mixed Use	0.00	\$8.00	\$0.00	1.42	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Total Retail	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0
	•	•			•	-		•		•		
Industrial	1		I		1	 					-	
Industrial Mfg	0.00	\$2.50	\$0.00	0.38	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Industrial Distribution	0.00	\$2.50	\$0.00	0.50	0.00	\$35 \$35	\$0 \$0	80%	\$0 \$0	\$35/ SF	\$0	\$0 \$0
Total Industrial	0.00	Ψ2.00	\$0.00	0.50	0.00	ΨΟΟ	\$0 \$0	00 /0	\$0	ψ55/ 51	\$0	\$0 \$0
Total Illuustilal	0.00		ψ0.00		0.00		ΨΟ		ΨΟ		TOTAL	ψ0 000 440 404

TOTAL

\$20,442,121

PROPOSED ZONING		1								1		
		Land						% of Cost				Added Taxable
	Zoned	Value	Added Land	DUA or	Added Units or	Cost Per Unit		as	Added Taxable	BPP Valued		Value of Build
	Acres	PSF	Value	FAR	SF	or SF	Const. Cost	Taxable	Building Value	Calculated	Added BPP Value	Out
Residential												
Single Family												
SF Estate	0.00	N/A	N/A	1.00	0.00	\$400,000	\$0	100%	\$0		N/A	\$0
SF Suburban	0.00	N/A	N/A	3.80	0.00	\$225,000	\$0	100%	\$0		N/A	\$0
SF Mid Density	0.00	N/A	N/A	8.50	0.00	\$140,000	\$0	100%	\$0		N/A	\$0
Total Single Family	0.00	N/A	N/A						\$0		N/A	\$0
COMMERCIAL												
Multi-Family												
MF Suburban	0.00	\$3.00	\$0.00	17.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF High Density	0.00	\$3.00	\$0.00	24.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF Urban	0.00	\$3.00	\$0.00	40.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
Total Multi-family	0.00		\$0.00		0.00		\$0		\$0		N/A	\$0
Office												
Office Traditional	15.09	\$7.00	\$4,601,242.80	0.25	164,330.10	\$100	\$16,433,010	80%	\$13,146,408	\$8000/emp	\$4,382,136	\$22,129,787
Office Campus	0.00	\$7.00	\$0.00	0.16	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 3-4	0.00	\$7.00	\$0.00	0.46	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 5-6	0.00	\$7.00	\$0.00	0.75	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office Urban Mixed Use	0.00	\$7.00	\$0.00	1.42	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Total Office	15.09		\$4,601,242.80		164,330.10		\$16,433,010		\$13,146,408		\$4,382,136	\$22,129,787
Retail												
Retail Traditional	10.00	\$8.00	\$3,484,800.00	0.25	108,900.00	\$75	\$8,167,500	80%	\$6,534,000	\$11/ SF	\$1,197,900	\$11,216,700
Retail Urban Mixed Use	0.00	\$8.00	\$0.00	1.42	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Total Retail	10.00		\$3,484,800.00		108,900.00		\$8,167,500		\$6,534,000		\$1,197,900	\$11,216,700
Industrial												
Industrial Mfg	0.00	\$2.50	\$0.00	0.38	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Industrial Distribution	10.00	\$2.50	\$1,089,000.00	0.50	217,800.00	\$35	\$7,623,000	80%	\$6,098,400	\$35/ SF	\$7,623,000	\$14,810,400
Total Industrial	10.00		\$1,089,000.00		217,800.00		\$7,623,000		\$6,098,400		\$7,623,000	\$14,810,400
											TOTAL	\$48,156,887

TAXABLE VALUE COMPARISON

EXISTING ZONING

EXISTING ZONING												
		Land						% of Cost				Added Taxable
	Zoned	Value	Added Land	DUA or	Added Units or	Cost Per Unit		as	Added Taxable	BPP Valued		Value of Build
	Acres	PSF	Value	FAR	SF	or SF	Const. Cost	Taxable	Building Value	Calculated	Added BPP Value	Out
Residential										-		
Single Family												
SF Estate	0.00	N/A	N/A	1.00	0.00	\$400,000	\$0	100%	\$0		N/A	\$0
SF Suburban	0.00	N/A	N/A	3.80	0.00	\$225,000	\$0	100%	\$0		N/A	\$0
SF Mid Density	0.00	N/A	N/A	8.50	0.00	\$140,000	\$0	100%	\$0		N/A	\$0
Total Single Family	0.00	N/A	N/A						\$0		N/A	\$0
COMMERCIAL												
Multi-Family												
MF Suburban	0.00	\$3.00	\$0.00	17.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF High Density	15.09	\$3.00	\$1,971,961.20	24.00	362.16	\$60,000	\$21,729,600	85%	\$18,470,160		N/A	\$20,442,121
MF Urban	0.00	\$3.00	\$0.00	40.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
Total Multi-family	15.09	,	\$1,971,961.20		362.16	+ /	\$21,729,600		\$18,470,160		N/A	\$20,442,121
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Office	0.00	Φ 7 .00	#0.00	0.05	0.00	# 400	# 0	000/	Φ0	# 0000/	Φ0	00
Office Traditional	0.00	\$7.00	\$0.00	0.25	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office Campus	0.00	\$7.00	\$0.00	0.16	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 3-4 Office 5-6	0.00	\$7.00	\$0.00	0.46	0.00	\$100	\$0	80%	\$0 \$0	\$8000/emp	\$0 \$0	\$0
Office Urban Mixed Use	0.00	\$7.00	\$0.00	0.75	0.00	\$100	\$0	80%	\$0 \$0	\$8000/emp	\$0	\$0
Total Office	0.00	\$7.00	\$0.00 \$0.00	1.42	0.00	\$100	\$0 \$0	80%	\$0 \$0	\$8000/emp	\$0 \$0	\$0 \$0
Total Office	0.00		φυ.υυ		0.00		φυ		Φυ		φU	φυ
Retail												
Retail Traditional	0.00	\$8.00	\$0.00	0.25	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Retail Urban Mixed Use	0.00	\$8.00	\$0.00	1.42	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Total Retail	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0
	•	•			•	-		•		•		
Industrial	1		I		1	 					-	
Industrial Mfg	0.00	\$2.50	\$0.00	0.38	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Industrial Distribution	0.00	\$2.50	\$0.00	0.50	0.00	\$35 \$35	\$0 \$0	80%	\$0 \$0	\$35/ SF	\$0	\$0 \$0
Total Industrial	0.00	Ψ2.00	\$0.00	0.50	0.00	ΨΟΟ	\$0 \$0	00 /0	\$0	ψ55/ 51	\$0	\$0 \$0
Total Illuustilal	0.00		ψ0.00		0.00		ΨΟ		ΨΟ		TOTAL	ψ0 000 440 404

TOTAL

\$20,442,121

PROPOSED ZONING		1								1		
		Land						% of Cost				Added Taxable
	Zoned	Value	Added Land	DUA or	Added Units or	Cost Per Unit		as	Added Taxable	BPP Valued		Value of Build
	Acres	PSF	Value	FAR	SF	or SF	Const. Cost	Taxable	Building Value	Calculated	Added BPP Value	Out
Residential												
Single Family												
SF Estate	0.00	N/A	N/A	1.00	0.00	\$400,000	\$0	100%	\$0		N/A	\$0
SF Suburban	0.00	N/A	N/A	3.80	0.00	\$225,000	\$0	100%	\$0		N/A	\$0
SF Mid Density	0.00	N/A	N/A	8.50	0.00	\$140,000	\$0	100%	\$0		N/A	\$0
Total Single Family	0.00	N/A	N/A						\$0		N/A	\$0
COMMERCIAL												
Multi-Family												
MF Suburban	0.00	\$3.00	\$0.00	17.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF High Density	0.00	\$3.00	\$0.00	24.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF Urban	0.00	\$3.00	\$0.00	40.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
Total Multi-family	0.00		\$0.00		0.00		\$0		\$0		N/A	\$0
Office												
Office Traditional	15.09	\$7.00	\$4,601,242.80	0.25	164,330.10	\$100	\$16,433,010	80%	\$13,146,408	\$8000/emp	\$4,382,136	\$22,129,787
Office Campus	0.00	\$7.00	\$0.00	0.16	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 3-4	0.00	\$7.00	\$0.00	0.46	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 5-6	0.00	\$7.00	\$0.00	0.75	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office Urban Mixed Use	0.00	\$7.00	\$0.00	1.42	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Total Office	15.09		\$4,601,242.80		164,330.10		\$16,433,010		\$13,146,408		\$4,382,136	\$22,129,787
Retail												
Retail Traditional	10.00	\$8.00	\$3,484,800.00	0.25	108,900.00	\$75	\$8,167,500	80%	\$6,534,000	\$11/ SF	\$1,197,900	\$11,216,700
Retail Urban Mixed Use	0.00	\$8.00	\$0.00	1.42	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Total Retail	10.00		\$3,484,800.00		108,900.00		\$8,167,500		\$6,534,000		\$1,197,900	\$11,216,700
Industrial												
Industrial Mfg	0.00	\$2.50	\$0.00	0.38	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Industrial Distribution	10.00	\$2.50	\$1,089,000.00	0.50	217,800.00	\$35	\$7,623,000	80%	\$6,098,400	\$35/ SF	\$7,623,000	\$14,810,400
Total Industrial	10.00		\$1,089,000.00		217,800.00		\$7,623,000		\$6,098,400		\$7,623,000	\$14,810,400
											TOTAL	\$48,156,887

TAX REVENUE

\$0.00	
\$0.00	
\$0.00	

\$0.00	
\$121,221.78	
\$0.00	

\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	

\$0.00	
\$0.00	

\$0.00	
\$0.00	

\$121,221.78

TAX REVENUE

\$0.00	
\$0.00	
\$0.00	

\$0.00	
\$0.00	
\$0.00	

\$131,229.64	
\$0.00	
\$0.00	
\$0.00	
\$0.00	

\$66,515.03	
\$0.00	

\$0.00	
\$87,825.67	

\$285,570.34 \$164,348.56

TAXABLE VALUE COMPARISON

EXISTING ZONING

EXISTING ZONING	1	Ι				
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	Zoned	Consumers Per	F	F. II DOO	5 0 0	E. II O (
Decidential	Acres	Acre	Expansion PSC	Full PSC	Expansion Cost	Full Cost
Residential	1					
Single Family	0.00		0.400.00	0074.00	Φ0	Φ0
SF Estate	0.00	3	\$460.00	\$671.00	\$ 0	\$ 0
SF Suburban	0.00	10.5	\$460.00	\$671.00	\$0	\$0
SF Mid Density	0.00	20.4	\$460.00	\$671.00	\$0	\$0
Total Single Family	0.00					
COMMERCIAL						
Multi-Family						
MF Suburban	0.00	30.6	\$460.00	\$671.00	\$0	\$0
MF High Density	15.09	43.2	\$460.00	\$671.00	\$299,868	\$437,417
MF Urban	0.00	72	\$460.00	\$671.00	\$0	\$0
Total Multi-family	15.09					
		•				
Office		1				
Office Traditional	0.00	13.713	\$460.00	\$671.00	\$0	\$0
Office Campus	0.00	8.778	\$460.00	\$671.00	\$0	\$0
Office 3-4	0.00	25.242	\$460.00	\$671.00	\$0	\$0
Office 5-6	0.00	42.693	\$460.00	\$671.00	\$0	\$0
Office Urban Mixed Use	0.00	86.604	\$460.00	\$671.00	\$0	\$0
Total Office	0.00					
		-				
Retail						
Retail Traditional	0.00	8.232	\$460.00	\$671.00	\$0	\$0
Retail Urban Mixed Use	0.00	46.767	\$460.00	\$671.00	\$0	\$0
Total Retail	0.00					
Industrial						
Industrial Mfg	0.00	1.617	\$460.00	\$671.00	\$0	\$0
Industrial Distribution	0.00	2.142	\$460.00	\$671.00	\$0	\$0
Total Industrial	0.00					
Total Cost					\$299,868	\$437,417
					Ψ200,000	ψ 101, 117

PROPOSED ZONING					1	
	Zoned	Consumers Per				
	Acres	Acre	Expansion PSC	Full PSC	Expansion Cost	Full Cost
Residential						
Single Family						
SF Estate	0.00	3	\$460.00	\$671.00	\$0	\$0
SF Suburban	0.00	10.5	\$460.00	\$671.00	\$0	\$0
SF Mid Density	0.00	20.4	\$460.00	\$671.00	\$0	\$0
Total Single Family	0.00					
COMMERCIAL						
Multi-Family						
MF Suburban	0.00	30.6	\$460.00	\$671.00	\$0	\$0
MF High Density	0.00	43.2	\$460.00	\$671.00	\$0 \$0	\$0 \$0
MF Urban	0.00	72	\$460.00	\$671.00	\$0 \$0	\$0 \$0
Total Multi-family	0.00	12	Ψ-00.00	ψ07 1.00	ΨΟ	ΨΟ
		l				
Office						
Office Traditional	15.09	13.713	\$460.00	\$671.00	\$95,187	\$138,849
Office Campus	0.00	8.778	\$460.00	\$671.00	\$0	\$0
Office 3-4	0.00	25.242	\$460.00	\$671.00	\$0	\$0
Office 5-6	0.00	42.693	\$460.00	\$671.00	\$0	\$0
Office Urban Mixed Use	0.00	86.604	\$460.00	\$671.00	\$0	\$0
Total Office	15.09					
Retail						
Retail Traditional	10.00	8.232	\$460.00	\$671.00	\$37,867	\$55,237
Retail Urban Mixed Use	0.00	46.767	\$460.00	\$671.00	\$0	\$0
Total Retail	10.00					
Industrial						
Industrial Mfg	0.00	1.617	\$460.00	\$671.00	\$0	\$0
Industrial Distribution	10.00	2.142	\$460.00	\$671.00	\$9,853	\$14,373
Total Industrial	10.00					
Total Cost					\$142,908	\$208,459
					-\$156,961	-\$228,958

EXISTING ZONING

EXIOTING EDITING	1		ı		1	
			Sales Tax			
		Taxes and	Potential/	Total Revenue	Total Annual	
	Zoned Acres	Fees/ Acre	Acre	Potential/ Acre	City Revenue	
Residential						
Single Family						
SF Estate	0.00	\$2,542.80	\$480.00	\$3,022.80	\$0	
SF Suburban	0.00	\$5,770.05	\$1,448.00	\$7,218.05	\$0	
SF Mid Density	0.00	\$6,438.87	\$1,601.60	\$8,040.47	\$0	
Total Single Family	0.00				\$0	
					residential	\$0
COMMERCIAL						
Multi-Family						
MF Suburban	0.00	\$5,745.00	\$1,468.32	\$7,213.32	\$0	
MF High Density	15.09	\$9,062.39	\$2,419.68	\$11,482.07	\$173,264	
MF Urban	0.00	\$12,026.92	\$3,264.00	\$15,290.92	\$0	
Total Multi-family	15.09	•			\$173,264	
	•	l.				
		1				
Office						
Office Traditional	0.00	\$9,162.02		\$9,162.02	\$0	
Office Campus	0.00	\$6,417.06		\$6,417.06		
Office 3-4	0.00	\$15,556.20		\$15,556.20	\$0	
Office 5-6	0.00	\$22,863.82		\$22,863.82	\$0	
Office Urban Mixed Use	0.00	\$46,892.63		\$46,892.63	\$0	
Total Office	0.00				\$0	
Retail						
Retail Traditional	0.00	\$26,756.49		\$26,756.49	\$0	
Retail Urban Mixed Use	0.00	\$112,590.12		\$112,590.12	\$0	
Total Retail	0.00				\$0	
	•	ı				
Industrial						
Industrial Mfg	0.00	\$7,360.28		\$7,360.28	\$0	
Industrial Distribution	0.00	\$9,270.38		\$9,270.38	\$0	
Total Industrial	0.00	Ţ0, <u>2</u> , 0.00		ψο,Σ. σ.σο	\$0 \$0	
					Ψ	

				TOTAL	\$173,264	
					commercial	\$173,264
PROPOSED ZONING	i					
			Sales Tax			
	_	Taxes and	Potential/	Total Revenue		
	Zoned Acres	Fees/ Acre	Acre	Potential/ Acre		
Residential		Ī				
Single Family						
SF Estate	0.00	\$2,542.80	\$480.00	\$3,022.80		
SF Suburban	0.00	\$5,770.05	\$1,448.00	\$7,218.05		
SF Mid Density	0.00	\$6,438.87	\$1,601.60	\$8,040.47	\$0	
Total Single Family	0.00				\$0	
					residential	\$0
COMMERCIAL		•				
Multi-Family		_			•	
MF Suburban	0.00	\$5,745.00	\$1,468.32	\$7,213.32		
MF High Density	0.00	\$9,062.39	\$2,419.68	\$11,482.07	\$0	
MF Urban	0.00	\$12,026.92	\$3,264.00	\$15,290.92	\$0	
Total Multi-family	0.00				\$0	
Office						
Office Traditional	15.09	\$9,162.02		\$9,162.02	\$138,255	
Office Campus	0.00	\$6,417.06		\$6,417.06	\$0	
Office 3-4	0.00	\$15,556.20		\$15,556.20	\$0	
Office 5-6	0.00	\$22,863.82		\$22,863.82	\$0	
Office Urban Mixed Use	0.00	\$46,892.63		\$46,892.63	\$0	
Total Office	15.09				\$138,255	
		•				
Retail						
Retail Traditional	10.00	\$26,756.49		\$26,756.49	\$267,565	
Retail Urban Mixed Use	0.00	\$112,590.12		\$112,590.12	\$0	
Total Retail	10.00				\$267,565	
Industrial						
Industrial Mfg	0.00	\$7,360.28		\$7,360.28	\$0	
Industrial Distribution	10.00	\$9,270.38		\$9,270.38		

al Industrial	10.00
	•

VEHICLE MILES COMPARISON

EXISTING ZONING

EXISTING ZONING						
					Trip	
		Zoned	Added Units or	Trip Gen.	Length	Vehicle Miles
	Equivalent Land Use Category	Acres	SF	Rate	(miles)	Generated
Residential						
Single Family	7					
SF Estate	SF Detached Housing	0.00	0.00	1.01	8.61	0.00
SF Suburban	SF Detached Housing	0.00	0.00	1.01	8.61	0.00
SF Mid Density	Residential Condominium/Townhouse	0.00	0.00	0.54	8.61	0.00
Total Single Family						0.00
	_				<u>'</u>	
COMMERCIAL						
Multi-Family	1					
MF Suburban	Apartment/Multi-family	0.00	0.00	0.62	8.61	0.00
MF High Density	Apartment/Multi-family	15.09	362.16	0.62	8.61	1,933.28
MF Urban	Apartment/Multi-family	0.00	0.00	0.62	8.61	0.00
Total Multi-family						1,933.28
	_					
Office	1					
Office Traditional	General Office Building	0.00	0.00	1.49	5.46	0.00
Office Campus	General Office Building	0.00	0.00	1.49	5.46	0.00
Office 3-4	General Office Building	0.00	0.00	1.49	5.46	0.00
Office 5-6	General Office Building	0.00	0.00	1.49	5.46	0.00
Office Urban Mixed Use	General Office Building	0.00	0.00	1.49	5.46	0.00
Total Office						0.00
	_				!	
Retail						
Retail Traditional	Free-standing Retail Store	0.00	0.00	2.97	3.22	0.00
Retail Urban Mixed Use	Free-standing Retail Store	0.00	0.00	2.97	3.22	0.00
Total Retail			•	•		0.00
	_					
Industrial	1					
Industrial Mfg	General Light Industrial	0.00	0.00	0.98	5.01	0.00
Industrial Distribution	General Light Industrial	0.00	0.00	0.98	5.01	0.00
Total Industrial	Ŭ		1			0.00
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TOTAL VEHICLE MILES GENERATED 1,933.28
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EXISTING ZONING

	Equivalent Land Use Category	Zoned Acres	Added Units or SF	Trip Gen. Rate	Trip Length (miles)	Vehicle Miles Generated
Residential						
Single Family						
SF Estate	SF Detached Housing	0.00	0.00	1.01	8.61	0.00
SF Suburban	SF Detached Housing	0.00	0.00	1.01	8.61	0.00
SF Mid Density	Residential Condominium/Townhouse	0.00	0.00	0.54	8.61	0.00
Total Single Family						0.00

Multi-Family						
MF Suburban	Apartment/Multi-family	0.00	0.00	0.62	8.61	0.00
MF High Density	Apartment/Multi-family	0.00	0.00	0.62	8.61	0.00
MF Urban	Apartment/Multi-family	0.00	0.00	0.62	8.61	0.00
Total Multi-family						0.00

Office						
Office Traditional	General Office Building	15.09	164,330.10	1.49	5.46	1,336.89
Office Campus	General Office Building	0.00	0.00	1.49	5.46	0.00
Office 3-4	General Office Building	0.00	0.00	1.49	5.46	0.00
Office 5-6	General Office Building	0.00	0.00	1.49	5.46	0.00
Office Urban Mixed Use	General Office Building	0.00	0.00	1.49	5.46	0.00
Total Office						1,336.89

Retail						
Retail Traditional	Free-standing Retail Store	10.00	108,900.00	2.97	3.22	1,041.45
Retail Urban Mixed Use	Free-standing Retail Store	0.00	0.00	2.97	3.22	0.00
Total Retail						1,041.45

Industrial	7					
Industrial Mfg	General Light Industrial	0.00	0.00	0.98	5.01	0.00
Industrial Distribution	General Light Industrial	10.00	217,800.00	0.98	5.01	1,069.35
Total Industrial						1,069.35

TOTAL VEHICLE MILES GENERATED	3,447.70
DIFFERENCE	1,514.42

POPULATION COMPARISON EXISTING ZONING

	Zoned	Units Per		Persons Per	Total
	Acres	Acre	Total Units	Unit	Persons
Residential					
Single Family					
SF Estate	0	1	0	3	0
SF Suburban	0	3.8	0	3	0
SF Mid Density	0	8.5	0	3	0
Total Single Family					0.00

Multi-Family					
MF Suburban	0	17	0	1.8	0
MF High Density	15.09	24	362.16	1.8	651.888
MF Urban	0	40	0	1.8	0
Total Multi-family	ily				
	Total Population				651.89

	Zoned Acres	Units Per Acre	Total Units	Persons Per Unit	Total Persons
Residential					
Single Family					
SF Estate	0	1	0	3	0
SF Suburban	0	3.8	0	3	0
SF Mid Density	0	8.5	0	3	0
Total Single Family					0.00

Multi-Family					
MF Suburban	0	17	0	1.8	0
MF High Density	0	24	0	1.8	0
MF Urban	0	40	0	1.8	0
Total Multi-family					0.00
Total Population				0.00	
	Population Change			-651.89	