

..Title

Discuss Vision for McKinney Aquatic and Fitness Center.

..Summary

COUNCIL GOAL: Financially Sound Government

MEETING DATE: April 28, 2016

DEPARTMENT: Parks and Recreation

CONTACT: Rhoda L. Savage, Director of Parks and Recreation

RECOMMENDED MCDC ACTION:

- This is an information item only and no action is required.

ITEM SUMMARY:

- The City Council directed staff to operate the McKinney Aquatic and Fitness Center as a 100% cost recovery facility.
- A manager, Teresa Thomason, has been hired to operate the facility in a manner that will achieve the Council's goal.
- Ms. Thomason is a leader in our profession and has a proven track record of operating a city recreation center in a manner that was fully self-sufficient.
- In addition, Ms. Thomason has spoken at conferences on this subject, and has been consulted by other cities on how to operate a facility to be cost neutral.
- The manager is in the process of preparing the FYE 2017 budget in a manner that will allow for a 100% cost recovery operation.
 - Ms. Thomason has been asked to make a presentation to the MCDC to share information related to the facility operations, budget and memberships.

BACKGROUND INFORMATION:

- Ms. Thomason presented this information to the PROS Board on April 14, 2016 and the City Council on April 25, 2016.

FINANCIAL SUMMARY:

- NA

BOARD OR COMMISSION RECOMMENDATION:

- NA