

Print

Final Grant Report - Submission #123998

Date Submitted: 9/16/2019

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*	Grant Amount*
McKinney Repertory Theatre	20,000

Mailing Address 1*

111 Tennessee

Mailing Address 2

City*	State*	Zip*
McKinney	TX	75069

Email *

mkelly8866@aol.com

Event(s)

Name of Event*	Date & Time of Event*	Location of Event *	More Events?
Angel Street	October 5 - 12, 2018	cancelled	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event A Christmas Carol	Date & Time of Event Nov. 23-25, Dec 14,15, 2018	Location of Event MPAC	More Events? <input checked="" type="radio"/> Yes <input type="radio"/> No
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Name of Event Dirty Rotten Scoundrels	Date & Time of Event Feb 22-24, March 1,2, 2019	Location of Event MPAC	More Events? <input checked="" type="radio"/> Yes <input type="radio"/> No
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Name of Event The Mousetrap	Date & Time of Event May 10-18, 2019	Location of Event MPAC	More Events? <input checked="" type="radio"/> Yes <input type="radio"/> No
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Name of Event The Man in the Locket	Date & Time of Event August 2-17, 2019	Location of Event MPAC	More Events? <input type="radio"/> Yes <input checked="" type="radio"/> No
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Name of Event	Date & Time of Event	Location of Event	More Events? <input type="radio"/> Yes <input type="radio"/> No
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Name of Event	Date & Time of Event	Location of Event	More Events? <input type="radio"/> Yes <input type="radio"/> No
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Name of Event	Date & Time of Event	Location of Event	More Events? <input type="radio"/> Yes <input type="radio"/> No
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Name of Event	Date & Time of Event	Location of Event	More Events? <input type="radio"/> Yes <input type="radio"/> No
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Name of Event	Date & Time of Event	Location of Event	
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Total Revenue
Include grant award funds.

Budget*

61141

Actual*

68243.21

Total Expenses

Budget*

61141

Actual*

51939.54

Total Number in Attendance*

3394

Number of Performances*

23

Total Number of Tickets Sold*

3192

Number of Tickets Comped*

202

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One*

- Yes
- No

If no, why not?

Logo

Did you use the City of McKinney logo on printed material?

Choose One*

- Yes
- No

If no, why not?

Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

Choose One*

- Very Successful
- Somewhat Successful
- Not Successful

Comments

Attach Financial Report*

Final Financial Report 2018-19.xls

Attach Narrative Summary*

19.pdf

Receipts

No file chosen

Additional Attachments

No file chosen

Additional Attachments

No file chosen

Final Report Narrative for McKinney Repertory Theatre 2018-2019 Season

McKinney Repertory Theatre recently completed its 16th season. Our first show of the season was to have been *Angel Street* by Patrick Hamilton. It is the story of a woman who is being 'gaslighted' by her husband. It was to have benefitted Hope Rising with donations of goods at performances. There was also going to be a question and answer session to help anyone seeking help for themselves or someone they knew. Unfortunately, one of the leads came down with pneumonia the Sunday before opening and was hospitalized. We were forced to cancel the show so we had no income from it but we did have expenses. It was to have run from October 5 through October 13 for a total of six performances.

In November and December we performed our annual production of *A Christmas Carol*, an adaption by McKinney resident Dr. Andrew Harris. An annual Holiday favorite, total attendance for the nine performances was 1413 with 20 comp tickets. Performances were November 23 - 25, and, during McKinney's Home For The Holidays, December 14 and 15. For the fifth year, we also did a staged reading at the Collin County Juvenile Detention Center. This year residents of the Center again participated in the reading.

Our third show of the season was Jeffrey Lane's *Dirty Rotten Scoundrels*, a musical based on the movie of the same name. In it, two conmen try to swindle an attractive woman out of her fortune, little knowing she was a con woman scheming to take the men for all they were worth. Attendance was 727 with 74 comps. There were six performances on February 22, 23, 24, and March 1 and 2.

Our next production was *The Mousetrap* by Agatha Christie. This is the longest continually running show in theater history and has thrilled audiences all over the world. We had a very successful run of this mystery and attendance was 502 with 36 comps. We had six performances May 10, 11, 12, 17, and 18.

Our last production of the season was our annual melodrama, a popcorn throwing, audience participation show. This year's production was *The Man in the Locket* by Texas playwright Kris Thompson. The show revolves around a young woman who is trying to find a father who left her many years before. She runs away from the people who have been 'caring' for her for many years when she finds they want to marry her off to someone she does not love. She winds up in a circus where we meet many unusual characters and the hilarity ensues. There were nine performances on August 2 - 17. Total attendance was 752 with 72 comps.

With only 4 productions, we still had a total of 3,394 patrons with 202 comps issued.

McKinney Repertory Theatre Final Financial Report 2018-2019

	Income	Expense	Total Income	Total Expense	Grand Total
MAC Grant	18800				
Program Ads	1160				
Refunds	647.68				
Dues	1089.13				
Ticket Sales	40017.25				
Concessions	1878.65				
Donations	4650.5				
			68243.21		
MPAC monthly rent		3000			
MPAC show rent		21085.05			
Royalties		3700			
Artist fees		4750			
Lights and Set		3296.75			
Costumes		1826.92			
Props		684.95			
Organist/pianist		1000			
Storage rental		4640			
Insurance		443			
Memberships		1153.18			
Concessions		394.66			
Print Materials		3599.95			
MaRTys		359.33			
Miscellaneous		2005.75			
				51939.54	
					16303.67

